

Financial Analysis 2023

Volume Two

Ambulatory Surgery Centers

An Annual Report on the Financial
Health of Pennsylvania Ambulatory
Surgery Centers

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About the Report

On an annual basis, the Pennsylvania Health Care Cost Containment Council (PHC4) has produced a series of financial reports measuring the financial condition and utilization of the Commonwealth's hospitals and ambulatory surgery centers.

This is the second volume of a three-volume series of *Financial Analysis 2023* report. *Volume One*, released in June 2024, focused on the financial health of Pennsylvania's general acute care (GAC) hospitals. This report, *Volume Two* presents financial information about Pennsylvania's ambulatory surgery centers (ASCs). *Volume Three*, to be released later this year, will focus on Pennsylvania's non-GAC (rehabilitation, psychiatric, long-term acute care, and specialty) hospitals.

The data for the ASCs included in *Volume Two* is based on each facility's fiscal year that ended during 2023. The fiscal year for most ASCs was calendar year December 31, 2023. For those facilities that do not utilize a calendar year, the fiscal year typically ended on June 30, 2023.

Information contained in this report was derived from annual facility financial statements, supplemented with additional data supplied by each facility. Every reasonable effort has been made to ensure the accuracy of the information contained herein. Each facility had the opportunity to review its data and to make corrections. The responsibility for data accuracy lies with each facility.

There were 292 ASCs licensed in the Commonwealth of Pennsylvania that operated during at least some portion of fiscal year 2023 (FY23). There were 296 ASCs operating during the prior year. Eight ASCs opened and twelve ASCs closed between reporting periods.

The statewide and regional analysis in this report is based on data submitted by the ASCs for each fiscal year. Analysis for FY23 in the individual ASC data tables in this report is based on data collected from 278 ASCs, 14 ASCs are not included.

Report Highlights

Pennsylvania Ambulatory Surgery Centers Fiscal Year 2023

- **Net Patient Revenue:** The net patient revenue for Pennsylvania's ASCs increased 14.1% from \$1.67 billion in FY22 to \$1.90 billion in FY23. During FY23, the average outpatient revenue per visit was \$1,372 for the ASCs.
- **Patient Volume:** Pennsylvania's ASCs reported an 18.7% increase in the total number of outpatient visits from 1.17 million in FY22 to 1.39 million in FY23. The total number of outpatient surgical procedures increased 3.7% from 4.5 million in FY22 to 4.6 million in FY23. The outpatient surgical procedures performed at ASCs during FY23 represented 23.2% of the total number of outpatient surgical procedures performed in Pennsylvania. The remaining 76.8% were performed at general acute care hospitals outpatient departments.
- **Margins:** The statewide operating margin realized by the ASCs increased 3.49 percentage points, from 20.82% in FY22 to 24.31% in FY23. The statewide total margin realized by the ASCs increased 3.14 percentage points, from 20.49% in FY22 to 23.63% in FY23.

Table 1: Ambulatory Surgery Centers Regional and Statewide Measures

PHC4 Region	Operating Margin FY23	Total Margin FY23	3-year Average Total Margin FY21-FY23	Medicare Share of Net Patient Revenue FY23	Medical Assistance Share of Net Patient Revenue FY23	Average Visits FY23
Region 1	17.73%	17.34%	17.95%	28.15%	4.92%	5,510
Region 2	23.13%	23.02%	21.97%	37.48%	7.20%	4,394
Region 3	15.86%	15.91%	17.16%	32.27%	3.09%	3,057
Region 4	48.47%	48.47%	38.00%	19.30%	1.53%	4,576
Region 5	29.33%	29.04%	27.92%	26.91%	4.60%	5,968
Region 6	28.44%	28.54%	33.16%	26.95%	5.17%	10,666
Region 7	27.97%	27.52%	29.21%	30.50%	6.39%	4,497
Region 8	19.23%	17.22%	17.87%	26.24%	2.00%	3,884
Region 9	13.11%	13.14%	10.72%	26.11%	14.85%	3,049
Statewide	24.31%	23.63%	23.05%	26.86%	3.83%	4,986

Statewide Analysis

Figure 1: Number of Ambulatory Surgery Centers By Fiscal Year

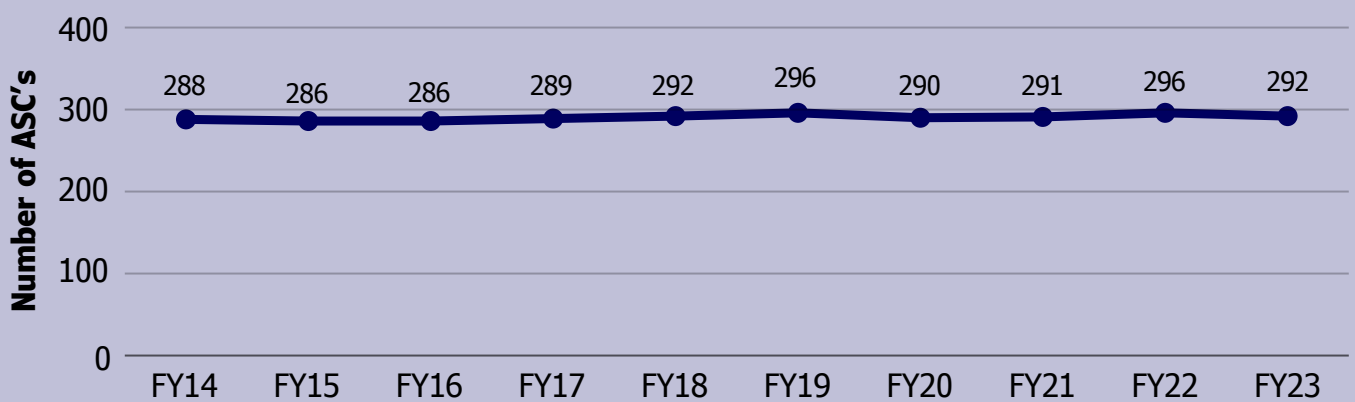
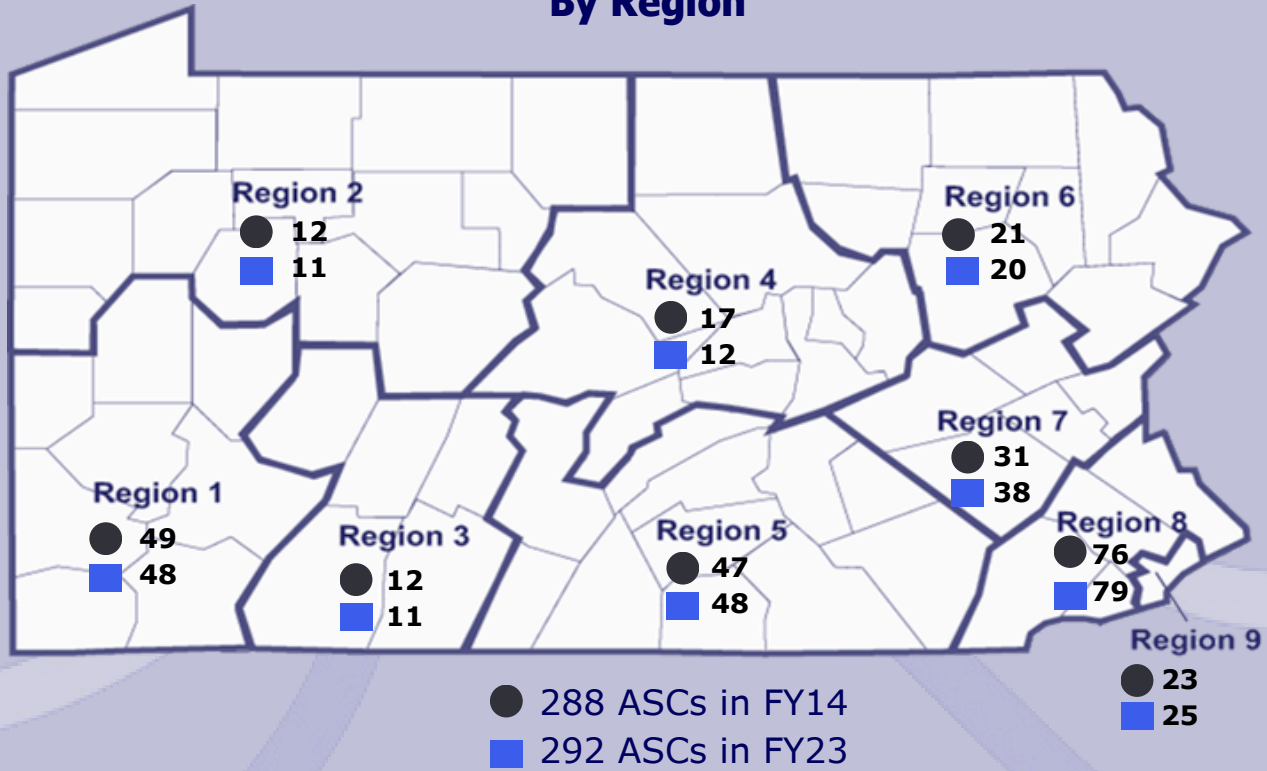


Figure 2: Number of Ambulatory Surgery Centers, FY14 & FY23 By Region



Statewide Analysis

Figure 3: Statewide Average Operating Margin and Total Margin By Fiscal Year

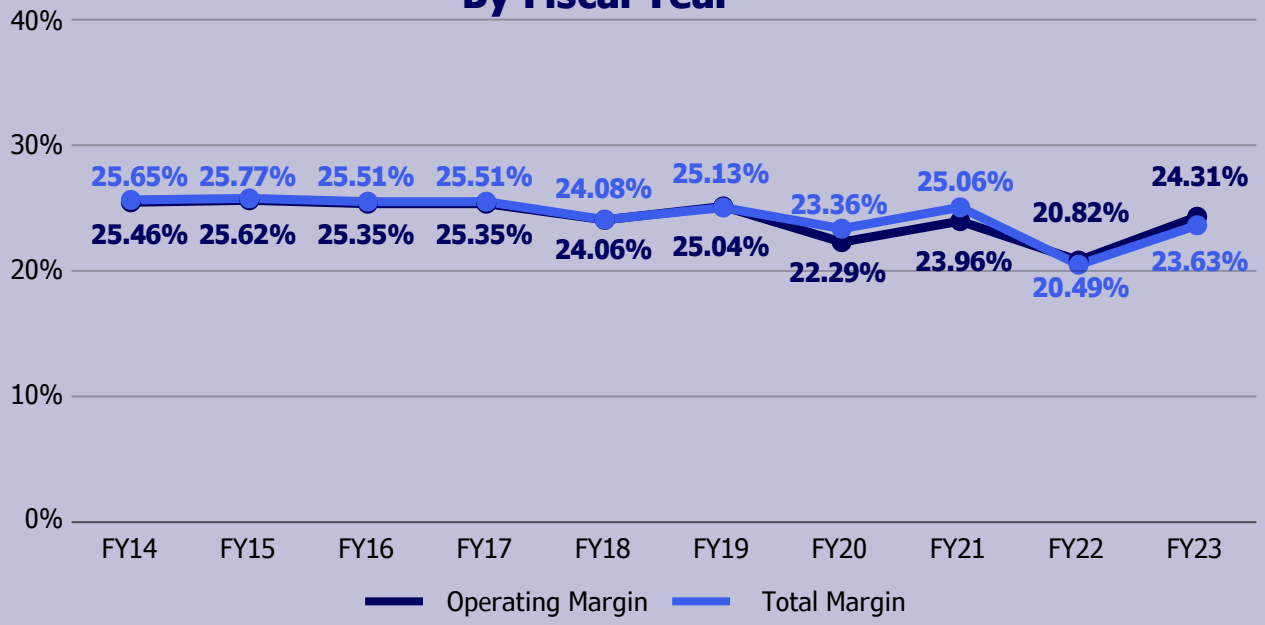
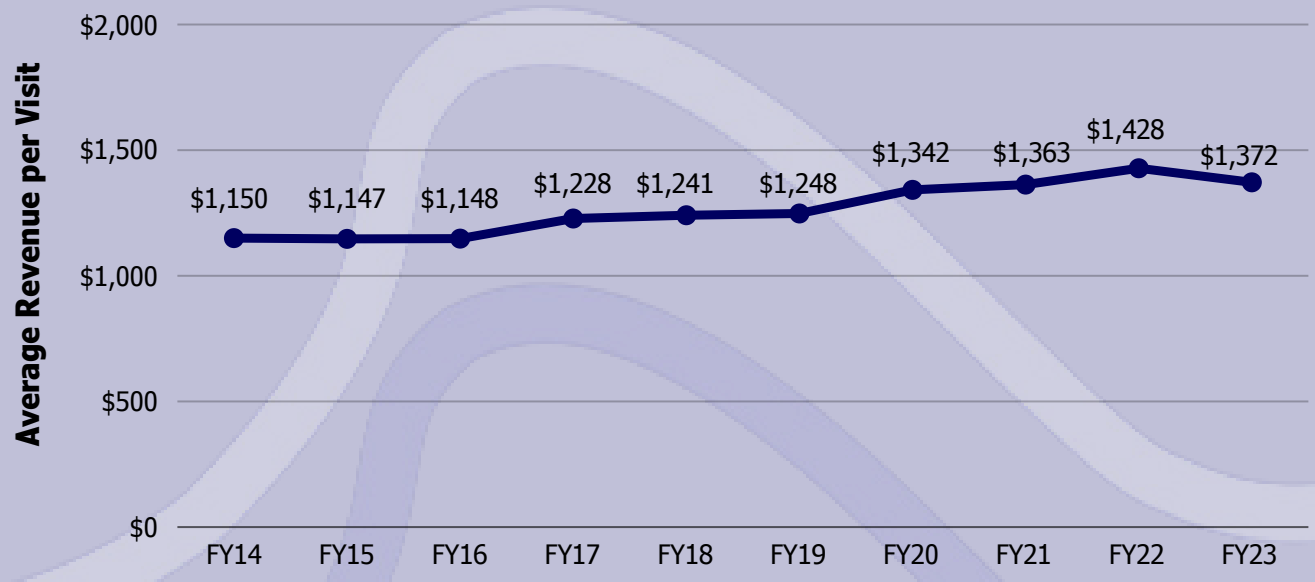


Figure 4: Statewide Average Revenue per Visit By Fiscal Year



Statewide Analysis

Table 2: Statewide Outpatient Visits* and Revenue By Fiscal Year

	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23
Outpatient Visits (thousands)	1,042	1,092	1,132	1,092	1,093	1,132	935	1,125	1,167	1,386
Net Outpatient Revenue (millions)	\$1,198	\$1,252	\$1,300	\$1,341	\$1,356	\$1,413	\$1,254	\$1,534	\$1,667	\$1,902
Average Revenue per Visit	\$1,150	\$1,147	\$1,148	\$1,228	\$1,241	\$1,248	\$1,342	\$1,363	\$1,428	\$1,372

* PHC4 captures the total number of visits with the annual financial data submissions.

Table 3: Statewide Outpatient Procedures* (number in the thousands) By Facility Type & Fiscal Year

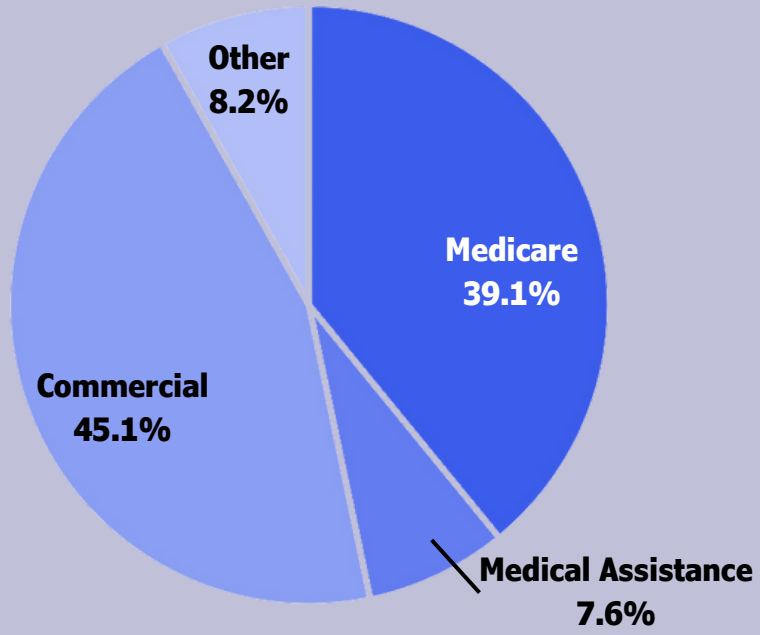
Facility Type	FY19		FY20		FY21		FY22		FY23	
	Procedures	Percent	Procedures	Percent	Procedures	Percent	Procedures	Percent	Procedures	Percent
ASC	1,009	26.4%	849	23.9%	1,009	25.7%	1,055	23.6%	1,071	23.2%
GAC HOPD	2,816	73.6%	2,709	76.1%	2,919	74.3%	3,406	76.4%	3,554	76.8%
Statewide	3,824	100%	3,558	100%	3,928	100%	4,461	100%	4,625	100%

* The current list of ambulatory/outpatient procedures required to be submitted to PHC4 is available in PHC4's Ambulatory/Outpatient Claims Data Reporting Manual.

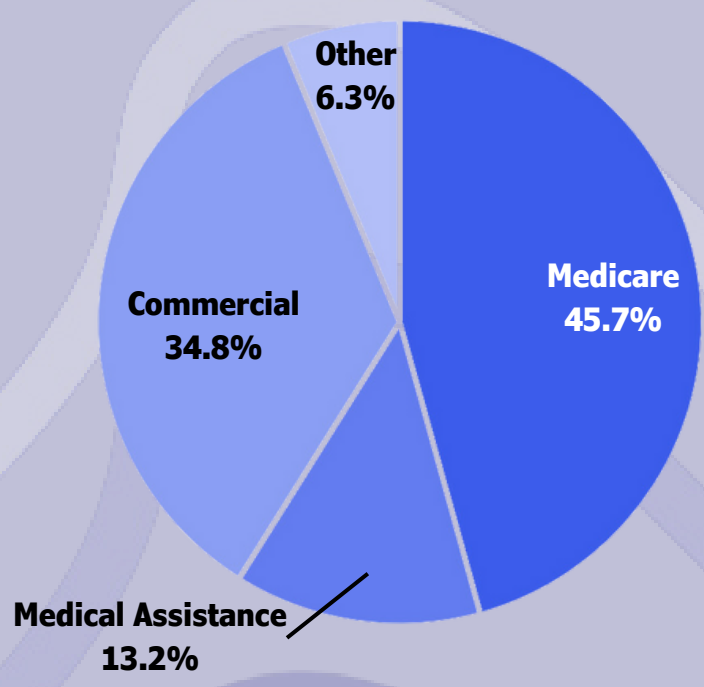
Statewide Analysis

Figure 5: Statewide Outpatient Surgical Procedures*, FY23 By Facility Type & Payer

Ambulatory Surgery Centers



GAC Hospital Outpatient Departments



* The current list of ambulatory/outpatient procedures required to be submitted to PHC4 is available in PHC4's Ambulatory/Outpatient Claims Data Reporting Manual.

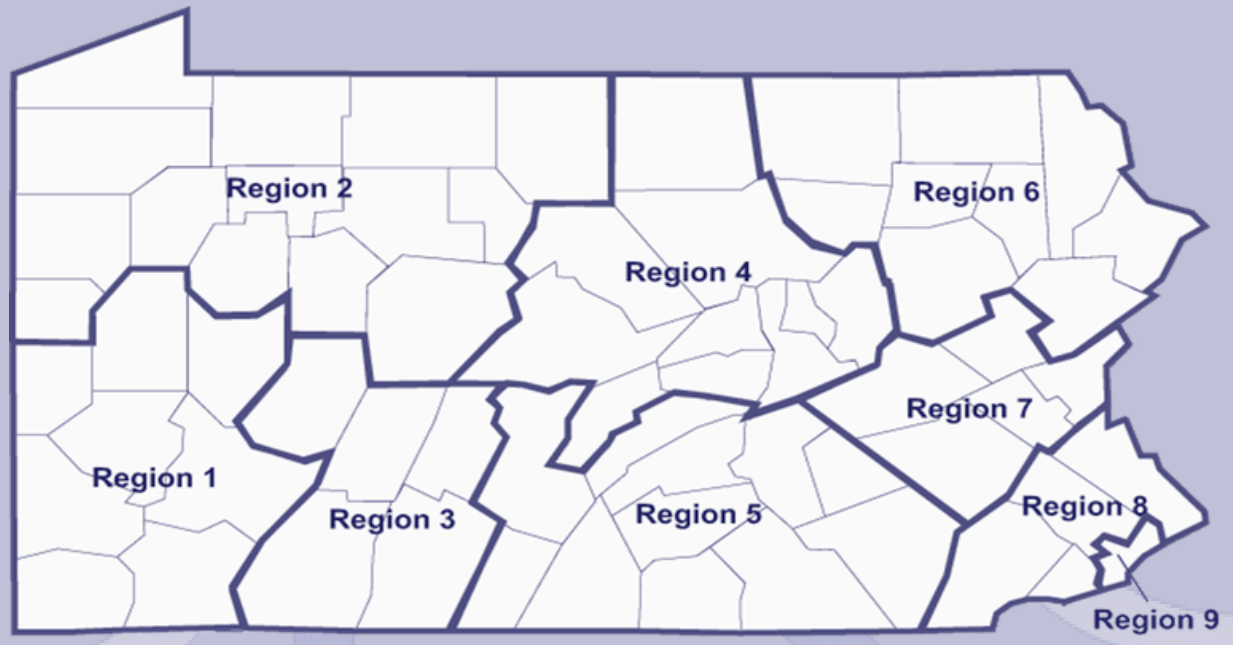
Individual ASC Data

The tables on the following pages provide facility-specific financial data for 278 ASCs that reported data for FY23. The ASCs are arranged by the PHC4’s nine regions.

Operating and total margins for each ASC are reported. Each ASC’s corresponding operating income, total income, and total operating revenue can be obtained on PHC4’s website, www.phc4.org. (Note: Other operating revenue must be included with net patient revenue to calculate the operating income that is used to calculate operating margin.)

Statewide and regional averages for ASCs are presented in each table. The regional averages that are expressed as a percentage (e.g., “3-Year Average Change in NPR” and “Operating Margin”) are calculated as if the entire region was a single reporting entity. For example, the regional average operating margins are calculated by adding operating income and operating revenue for all facilities within the region. The regional total operating income is divided by the regional total operating revenue to yield a regional average operating margin.

PHC4 Regional Map



Individual ASC Data

Region or Statewide	Ambulatory Surgery Center	Net Patient Revenue (NPR) (thousands)				3-yr Avg Change in NPR FY20-FY23	Average Total Operating Expenses (TOE) (thousands)				3-yr Avg Change in TOE FY20-FY23
		FY23	FY22	FY21	FY20		FY23	FY22	FY21	FY20	
Statewide	Statewide Average	\$6,843	\$5,975	\$5,401	\$4,496	17.40%	\$5,212	\$4,770	\$4,163	\$3,572	15.30%
1	Region 1 Average	\$6,285	\$5,572	\$4,991	\$4,320	15.16%	\$5,174	\$4,722	\$4,047	\$3,440	16.80%
1	20/20 SC ^{1, 10}	\$3,852	\$4,301	\$3,578	\$3,074	8.44%	\$2,387	\$2,258	\$1,991	\$1,742	12.34%
1	AHN N Fayette SC ^{1, 4}	\$361	NA	NA	NA	NA	\$947	NA	NA	NA	NA
1	Allegheny Endoscopy Ctr ¹	\$1,541	\$1,561	\$1,447	\$1,174	10.40%	\$1,560	\$1,455	\$1,456	\$1,264	7.81%
1	Allegheny Monroeville SC ^{1, 10}	\$15,745	\$14,759	\$13,346	\$10,254	17.85%	\$13,505	\$11,793	\$11,630	\$8,096	22.27%
1	Allegheny SC Bethel Park ¹	\$11,733	\$9,503	\$8,131	\$6,518	26.67%	\$9,072	\$7,571	\$7,513	\$6,029	16.83%
1	Associates SC ^{1, 10}	\$6,212	\$7,995	\$7,239	\$5,935	1.55%	\$11,535	\$10,184	\$4,832	\$4,334	55.40%
1	Beaver Valley ASC ¹	\$5,734	\$5,119	\$3,861	NA	NA	\$6,555	\$8,176	\$6,627	NA	NA
1	Delmont SC ^{1, 10}	\$2,366	\$2,193	\$2,248	\$1,413	22.48%	\$1,593	\$1,676	\$1,653	\$1,241	9.48%
1	Dermatology & Cosmetic SC ^{1, 10}	\$2,259	\$2,172	\$2,262	\$1,990	4.52%	\$2,160	\$2,032	\$1,940	\$1,921	4.14%
1	East Side SC ^{1, 10}	\$2,913	\$3,106	\$2,804	\$2,185	11.10%	\$3,077	\$3,110	\$2,831	\$2,323	10.82%
1	Excelsa Health Norwin ¹¹	\$7,153	\$7,661	\$7,633	\$5,988	6.49%	\$3,716	\$3,945	\$4,116	\$3,147	6.03%
1	Four Seasons Endoscopy ^{1, 10}	\$4,102	\$3,506	\$3,178	\$2,802	15.46%	\$1,778	\$1,631	\$1,471	\$1,348	10.65%
1	Gamma SC ^{1, 10}	\$3,632	\$3,415	\$3,713	\$3,863	-2.00%	\$3,383	\$3,236	\$3,293	\$3,355	0.28%
1	Greater Pgh Surgery ^{1, 3, 10}	\$972	\$950	\$22	NA	NA	\$796	\$957	\$1,543	NA	NA
1	Laurel SC Greensburg	\$6,821	\$5,462	\$5,494	\$5,179	10.57%	\$3,090	\$2,518	\$2,177	\$2,289	11.66%
1	Leo R. McCafferty SC ^{1, 10}	\$743	\$565	\$584	\$541	12.46%	\$349	\$472	\$481	\$410	-5.02%
1	McCandless Endoscopy ^{1, 10}	\$2,252	\$2,255	\$2,776	\$2,570	-4.12%	\$1,444	\$1,526	\$1,783	\$1,609	-3.43%
1	North Shore Endoscopy ^{1, 10}	\$2,677	\$2,691	\$2,433	\$2,688	-0.14%	\$1,804	\$1,467	\$1,501	\$1,410	9.32%
1	Pittsburgh N SC ^{1, 4, 10}	\$126	NA	NA	NA	NA	\$1,493	NA	NA	NA	NA
1	Premier SC Pittsburgh ^{1, 10}	\$691	\$10	\$746	\$1,068	11.77%	\$780	\$10	\$1,391	\$1,157	10.86%
1	Radiance SC ^{1, 10}	\$4,712	\$4,432	\$5,650	\$4,060	5.35%	\$4,699	\$4,512	\$5,078	\$3,753	8.41%
1	SC Cranberry ^{1, 10}	\$3,761	\$3,014	\$2,493	\$2,119	25.82%	\$2,971	\$2,410	\$2,258	\$2,094	13.95%
1	SC Edgeworth Commons ^{1, 10}	\$5,241	\$5,070	\$4,756	\$4,771	3.28%	\$5,515	\$4,908	\$4,760	\$4,442	8.06%
1	SC at Benbrook ^{1, 10}	\$10,453	\$10,450	\$9,755	\$8,274	8.78%	\$7,591	\$7,605	\$7,806	\$6,524	5.45%
1	Shadyside SC ^{1, 10}	\$346	\$340	\$272	\$236	15.49%	\$341	\$333	\$258	\$223	17.67%
1	Skin Center ^{1, 10}	\$3,308	\$4,971	\$5,474	\$987	78.36%	\$2,635	\$3,154	\$2,740	\$762	81.90%
1	South Hills Endoscopy ^{1, 10}	\$6,526	\$5,801	\$4,471	\$3,674	25.88%	\$4,202	\$4,342	\$3,742	\$2,499	22.72%
1	Southwestern ASC ^{1, 10}	\$6,113	\$5,435	\$4,809	\$4,069	16.74%	\$4,493	\$4,025	\$3,884	\$3,514	9.28%
1	Southwestern Endoscopy ^{1, 10}	\$4,356	\$4,353	\$4,232	\$3,949	3.44%	\$3,691	\$3,506	\$3,534	\$3,307	3.88%
1	Southwestern PA Eye SC ^{1, 10}	\$7,513	\$6,889	\$6,206	\$5,283	14.07%	\$6,791	\$6,088	\$5,572	\$3,558	30.29%
1	Spartan Health SC ¹	\$3,663	\$3,331	\$3,942	\$3,504	1.51%	\$3,488	\$3,277	\$3,396	\$2,941	6.19%
1	TMA Vascular Access ^{1, 10}	\$2,262	\$2,143	\$1,383	NA	NA	\$1,522	\$1,548	\$1,329	NA	NA
1	Three Rivers Endoscopy ^{1, 10}	\$6,122	\$5,431	\$5,544	\$3,978	17.97%	\$3,798	\$3,383	\$3,211	\$2,278	22.25%
1	Tri-County Surgical ^{1, 10}	\$299	\$245	\$227	\$175	23.83%	\$313	\$238	\$224	\$193	20.58%
1	Tri-State SC ^{1, 10}	\$9,047	\$7,520	\$7,522	\$6,988	9.82%	\$6,912	\$6,425	\$6,447	\$5,817	6.28%

See footnotes on page 31.



Individual ASC Data

Region or Statewide	Ambulatory Surgery Center	Operating Margin FY23	Total Margin FY23	3-yr Avg Total Margin FY21-FY23	Medicare Share of NPR FY23	Medical Assistance Share of NPR FY23	Visits FY23
Statewide	Statewide Average	24.31%	23.63%	23.05%	26.86%	3.83%	4,986
1	Region 1 Average	17.73%	17.34%	17.95%	28.15%	4.92%	5,510
1	20/20 SC ^{1, 10}	38.04%	38.09%	43.87%	64.18%	2.98%	2,521
1	AHN N Fayette SC ^{1, 4}	-155.08%	-155.08%	NA	0.29%	0.87%	344
1	Allegheny Endoscopy Ctr ¹	-1.26%	-1.26%	1.71%	34.60%	1.13%	1,682
1	Allegheny Monroeville SC ^{1, 10}	14.22%	14.22%	15.84%	38.88%	2.27%	8,367
1	Allegheny SC Bethel Park ¹	22.68%	22.68%	17.75%	40.81%	2.97%	6,709
1	Associates SC ^{1, 10}	-85.70%	-85.70%	-22.61%	49.52%	1.34%	4,786
1	Beaver Valley ASC ¹	-14.32%	-56.61%	-61.70%	34.30%	3.04%	3,900
1	Delmont SC ^{1, 10}	32.64%	32.64%	27.68%	4.39%	0.00%	889
1	Dermatology & Cosmetic SC ^{1, 10}	4.40%	4.40%	10.58%	38.34%	0.00%	4,097
1	East Side SC ^{1, 10}	-5.61%	-5.61%	-2.20%	40.32%	1.35%	1,851
1	Excelsa Health Norwin ¹¹	48.05%	48.05%	47.53%	24.58%	3.52%	4,305
1	Four Seasons Endoscopy ^{1, 10}	56.65%	56.65%	54.84%	32.58%	0.01%	6,531
1	Gamma SC ^{1, 10}	6.86%	6.86%	10.66%	48.04%	1.78%	1,710
1	Greater Pgh Surgery ^{1, 3, 10}	18.25%	18.25%	-69.35%	57.12%	0.00%	151
1	Laurel SC Greensburg	54.70%	54.70%	56.21%	34.86%	4.07%	5,431
1	Leo R. McCafferty SC ^{1, 10}	52.58%	52.58%	60.89%	1.95%	0.00%	479
1	McCandless Endoscopy ^{1, 10}	35.90%	35.90%	39.54%	6.67%	0.52%	2,657
1	North Shore Endoscopy ^{1, 10}	32.61%	32.61%	38.83%	18.07%	6.27%	3,841
1	Pittsburgh N SC ^{1, 4, 10}	-1088.13%	-1088.13%	NA	96.16%	0.00%	52
1	Premier SC Pittsburgh ^{1, 10}	-12.84%	-12.52%	-49.26%	3.87%	0.00%	357
1	Radiance SC ^{1, 10}	0.27%	0.56%	3.56%	22.24%	0.61%	2,000
1	SC Cranberry ^{1, 10}	21.00%	21.00%	18.87%	61.30%	0.65%	3,088
1	SC Edgeworth Commons ^{1, 10}	-5.07%	-5.07%	-0.65%	26.63%	3.10%	2,501
1	SC at Benbrook ^{1, 10}	27.39%	27.49%	26.75%	35.30%	3.92%	10,099
1	Shadyside SC ^{1, 10}	1.25%	1.25%	2.65%	48.99%	1.42%	149
1	Skin Center ^{1, 10}	20.36%	20.36%	37.98%	0.00%	0.00%	369
1	South Hills Endoscopy ^{1, 10}	35.62%	35.56%	27.75%	23.26%	0.00%	15,183
1	Southwestern ASC ^{1, 10}	26.49%	26.49%	24.17%	34.45%	12.33%	3,830
1	Southwestern Endoscopy ^{1, 10}	15.25%	15.19%	21.17%	17.44%	14.26%	6,009
1	Southwestern PA Eye SC ^{1, 10}	9.61%	9.61%	10.47%	94.00%	3.00%	15,675
1	Spartan Health SC ¹	4.79%	4.87%	10.58%	57.83%	7.94%	4,585
1	TMA Vascular Access ^{1, 10}	32.71%	32.71%	24.00%	66.22%	2.32%	1,873
1	Three Rivers Endoscopy ^{1, 10}	37.96%	38.12%	39.36%	20.58%	2.16%	7,898
1	Tri-County Surgical ^{1, 10}	0.94%	0.94%	1.65%	57.08%	0.86%	553
1	Tri-State SC ^{1, 10}	23.76%	24.76%	21.81%	30.78%	4.59%	6,315

See footnotes on page 31.

Individual ASC Data

Region or Statewide	Ambulatory Surgery Center	Net Patient Revenue (NPR) (thousands)				3-yr Avg Change in NPR FY20-FY23	Average Total Operating Expenses (TOE) (thousands)				3-yr Avg Change in TOE FY20-FY23
		FY23	FY22	FY21	FY20		FY23	FY22	FY21	FY20	
Statewide	Statewide Average	\$6,843	\$5,975	\$5,401	\$4,496	17.40%	\$5,212	\$4,770	\$4,163	\$3,572	15.30%
1	Region 1 Average <i>Continued</i>	\$6,285	\$5,572	\$4,991	\$4,320	15.16%	\$5,174	\$4,722	\$4,047	\$3,440	16.80%
1	UPMC CHP North	\$31,503	\$17,909	\$12,994	\$16,451	30.50%	\$20,229	\$13,737	\$10,655	\$11,843	23.61%
1	UPMC Digestive Hlth Endo	\$8,553	\$3,418	\$3,866	\$2,368	87.04%	\$5,223	\$2,866	\$2,611	\$2,173	46.80%
1	UPMC Reproductive	\$1,216	\$807	\$945	\$372	75.70%	\$1,546	\$903	\$467	\$346	115.63%
1	UPMC South SC	\$25,403	\$15,187	\$12,518	\$9,767	53.37%	\$18,245	\$12,852	\$9,578	\$8,634	37.10%
1	UPMC St Margaret OP Ctr	\$12,377	\$10,122	\$9,872	\$8,400	15.78%	\$13,969	\$11,376	\$10,690	\$9,540	15.48%
1	UPMC W Mifflin SC	\$17,696	\$14,123	NR	NA	NA	\$19,991	\$16,844	NR	NA	NA
1	Waterfront SC ^{1,10}	\$5,099	\$5,829	\$6,019	\$5,597	-2.97%	\$5,649	\$5,607	\$5,843	\$5,491	0.96%
1	Western PA SC Allegheny ^{1,10}	\$12,862	\$11,480	\$11,685	\$10,942	5.85%	\$10,395	\$8,704	\$8,259	\$7,619	12.14%
1	Western PA SC Beaver ^{1,3,10}	\$4,565	\$2,489	NR	NA	NA	\$4,371	\$3,643	NR	NA	NA
1	Wexford SC ¹	\$17,770	\$16,464	\$18,062	\$13,472	10.63%	\$11,089	\$10,523	\$12,608	\$9,981	3.70%
1	Zitelli Brodland Central ^{1,10}	\$1,346	NR	\$1,858	\$1,637	-5.93%	\$1,153	NR	\$1,781	\$1,578	-8.98%
1	Zitelli Brodland South ^{1,10}	\$1,419	NR	\$1,892	\$1,881	-8.19%	\$1,323	NR	\$1,773	\$1,666	-6.85%

Region or Statewide	Ambulatory Surgery Center	Net Patient Revenue (NPR) (thousands)				3-yr Avg Change in NPR FY20-FY23	Average Total Operating Expenses (TOE) (thousands)				3-yr Avg Change in TOE FY20-FY23
		FY23	FY22	FY21	FY20		FY23	FY22	FY21	FY20	
Statewide	Statewide Average	\$6,843	\$5,975	\$5,401	\$4,496	17.40%	\$5,212	\$4,770	\$4,163	\$3,572	15.30%
2	Region 2 Average <i>Continued</i>	\$5,568	\$5,316	\$5,630	\$5,021	3.63%	\$4,282	\$4,342	\$4,275	\$4,076	1.68%
2	Community SC ^{1,10}	\$3,089	\$1,290	\$2,489	\$1,146	56.48%	\$2,615	\$707	\$1,897	\$927	60.69%
2	Hermitage Endo Ctr ^{1,3,10}	\$1,660	\$936	\$59	NA	NA	\$1,438	\$481	\$86	NA	NA
2	Laurel Laser Brookville ^{1,10}	\$3,061	\$3,500	\$3,489	\$3,014	0.52%	\$2,458	\$2,602	\$2,706	\$2,333	1.78%
2	Lawrence County SC ^{1,10}	\$1,341	\$1,122	\$1,307	\$1,228	3.06%	\$1,165	\$1,015	\$1,024	\$1,134	0.91%
2	Pine Grove ASC ^{1,10}	\$3,508	\$3,090	\$2,583	NR	NR	\$3,587	\$3,104	\$2,591	NR	NR
2	Premier SC ^{1,10}	\$2,379	\$1,634	NA	NA	NA	\$1,590	\$4,270	NA	NA	NA
2	Saint Vincent Endoscopy ^{1,7}	\$2,974	\$2,926	\$2,952	\$2,464	6.91%	\$1,875	\$2,474	\$2,620	\$2,425	-7.56%
2	Saint Vincent SC Erie ^{1,7}	\$21,087	\$22,494	\$21,558	\$17,346	7.19%	\$13,826	\$13,514	\$12,797	\$11,294	7.48%
2	Surgery & Laser ^{1,10}	\$2,530	\$1,373	\$1,194	\$1,343	29.48%	\$901	\$877	\$905	\$942	-1.44%
2	UPMC Hamot SC	\$14,055	\$13,613	\$13,158	\$12,865	3.08%	\$13,363	\$12,845	\$11,817	\$11,706	4.72%

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Individual ASC Data

Region or Statewide	Ambulatory Surgery Center	Operating Margin FY23	Total Margin FY23	3-yr Avg Total Margin FY21-FY23	Medicare Share of NPR FY23	Medical Assistance Share of NPR FY23	Visits FY23
Statewide	Statewide Average	24.31%	23.63%	23.05%	26.86%	3.83%	4,986
1	Region 1 Average <i>Continued</i>	17.73%	17.34%	17.95%	28.15%	4.92%	5,510
1	UPMC CHP North	35.79%	35.79%	28.50%	0.00%	19.63%	8,347
1	UPMC Digestive Hlth Endo	38.93%	38.95%	32.44%	38.92%	3.77%	1,099
1	UPMC Reproductive	-27.14%	-27.14%	1.72%	0.37%	0.27%	27,382
1	UPMC South SC	28.18%	28.18%	23.41%	15.80%	2.53%	3,937
1	UPMC St Margaret OP Ctr	-12.86%	-12.86%	-11.32%	33.83%	2.29%	4,874
1	UPMC W Mifflin SC	-12.97%	-12.97%	NA	11.91%	5.43%	43,404
1	Waterfront SC ^{1, 10}	-10.78%	-10.78%	1.98%	35.64%	3.25%	5,245
1	Western PA SC Allegheny ^{1, 10}	19.52%	19.52%	22.89%	26.55%	2.08%	6,721
1	Western PA SC Beaver ^{1, 3, 10}	5.33%	5.33%	NA	14.01%	5.85%	2,111
1	Wexford SC ¹	37.60%	37.60%	34.59%	28.03%	2.00%	10,108
1	Zitelli Brodland Central ^{1, 10}	14.30%	14.30%	NR	54.46%	0.00%	2,414
1	Zitelli Brodland South ^{1, 10}	6.76%	6.76%	NR	60.96%	0.00%	2,562

Region or Statewide	Ambulatory Surgery Center	Operating Margin FY23	Total Margin FY23	3-yr Avg Total Margin FY21-FY23	Medicare Share of NPR FY23	Medical Assistance Share of NPR FY23	Visits FY23
Statewide	Statewide Average	24.31%	23.63%	23.05%	26.86%	3.83%	4,986
2	Region 2 Average <i>Continued</i>	23.13%	23.02%	21.97%	37.48%	7.20%	4,394
2	Community SC ^{1, 10}	15.32%	15.32%	23.98%	35.81%	8.28%	2,013
2	Hermitage Endo Ctr ^{1, 3, 10}	13.36%	13.36%	24.93%	46.70%	0.00%	4,668
2	Laurel Laser Brookville ^{1, 10}	19.71%	19.71%	23.71%	48.00%	2.00%	2,423
2	Lawrence County SC ^{1, 10}	13.16%	13.16%	15.03%	90.28%	0.42%	777
2	Pine Grove ASC ^{1, 10}	-1.71%	-1.71%	-0.43%	35.28%	8.00%	2,490
2	Premier SC ^{1, 10}	33.18%	33.18%	NA	35.04%	12.32%	2,577
2	Saint Vincent Endoscopy ^{1, 7}	36.96%	36.96%	21.28%	24.48%	2.28%	2,940
2	Saint Vincent SC Erie ^{1, 7}	34.43%	34.43%	38.38%	32.79%	3.71%	8,197
2	Surgery & Laser ^{1, 10}	64.38%	64.38%	48.57%	38.63%	4.44%	2,086
2	UPMC Hamot SC	4.92%	4.38%	6.93%	40.16%	15.21%	15,764

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Individual ASC Data

Region or Statewide	Ambulatory Surgery Center	Net Patient Revenue (NPR) (thousands)				3-yr Avg Change in NPR FY20-FY23	Average Total Operating Expenses (TOE) (thousands)				3-yr Avg Change in TOE FY20-FY23
		FY23	FY22	FY21	FY20		FY23	FY22	FY21	FY20	
Statewide	Statewide Average	\$6,843	\$5,975	\$5,401	\$4,496	17.40%	\$5,212	\$4,770	\$4,163	\$3,572	15.30%
3	Region 3 Average	\$4,398	\$3,893	\$3,731	\$3,061	14.55%	\$3,703	\$3,263	\$3,127	\$2,769	11.23%
3	Advanced Center Surgery ^{1, 10}	\$13,667	\$12,022	\$8,699	\$7,414	28.12%	\$10,179	\$8,674	\$7,372	\$6,435	19.40%
3	Allegheny Reg Endoscopy ^{1, 10}	\$6,825	\$6,049	\$5,832	\$5,003	12.14%	\$3,877	\$4,035	\$3,243	\$4,091	-1.74%
3	Allegheny SC Altoona ^{1, 10}	\$5,011	\$3,756	\$3,374	\$2,253	40.81%	\$3,571	\$3,059	\$2,731	\$1,984	26.66%
3	Center for Surgical Arts ^{1, 3, 10}	\$2,912	\$993	NR	\$580	134.16%	\$2,688	\$861	NR	\$582	120.63%
3	Conemaugh Neuro Pain ^{1, 7, 10}	\$19	\$687	\$927	NA	NA	\$11	\$377	\$428	NA	NA
3	Digestive Health Indiana ^{1, 10}	\$1,117	\$905	\$805	\$594	29.41%	\$985	\$831	\$851	\$518	30.06%
3	East Freedom ^{1, 10}	\$2,564	\$1,281	\$1,179	\$1,324	31.20%	\$2,309	\$1,159	\$1,227	\$1,271	27.21%
3	Indiana AS Associates	\$2,520	\$2,679	\$1,926	\$1,825	12.70%	\$3,322	\$2,971	\$2,452	\$2,229	16.36%
3	Laurel Laser Altoona ^{1, 10}	\$3,409	\$3,829	\$4,082	\$2,759	7.85%	\$2,767	\$2,890	\$3,219	\$2,016	12.41%
3	Ophthalmic Assoc SC ^{1, 10}	\$2,254	\$2,235	\$2,584	\$2,502	-3.32%	\$2,364	\$2,481	\$1,770	\$1,882	8.53%
3	UPMC Altoona SC	\$8,076	\$8,382	\$7,901	\$6,361	8.99%	\$8,657	\$8,551	\$7,977	\$6,688	9.82%

Region or Statewide	Ambulatory Surgery Center	Net Patient Revenue (NPR) (thousands)				3-yr Avg Change in NPR FY20-FY23	Average Total Operating Expenses (TOE) (thousands)				3-yr Avg Change in TOE FY20-FY23
		FY23	FY22	FY21	FY20		FY23	FY22	FY21	FY20	
Statewide	Statewide Average	\$6,843	\$5,975	\$5,401	\$4,496	17.40%	\$5,212	\$4,770	\$4,163	\$3,572	15.30%
4	Region 4 Average	\$12,011	\$9,231	\$6,851	\$7,705	18.63%	\$6,200	\$7,964	\$3,673	\$4,259	15.18%
4	Endoscopy Ctr Geisinger ¹	\$5,816	NR	\$1,295	\$2,042	61.59%	\$3,148	NR	\$1,081	\$2,020	18.61%
4	Evangelical Endoscopy Ctr	\$115	\$25	\$333	\$1,807	-31.21%	\$432	\$451	\$448	\$1,033	-19.39%
4	Geisinger Endoscopy ¹	\$2,764	\$2,659	\$972	\$1,668	21.90%	\$2,682	\$2,362	\$879	\$1,573	23.50%
4	Geisinger Healthplex Endo ¹	\$26,437	NR	\$11,241	\$8,423	71.28%	\$13,895	NR	\$9,993	\$8,726	19.74%
4	Geisinger OP Woodbine ¹	\$60,807	\$44,880	\$30,165	\$50,845	6.53%	\$27,633	\$52,805	\$8,481	\$20,320	12.00%
4	Lewisburg Plastic & Laser ^{1, 10}	\$1,246	\$1,141	\$1,106	\$899	12.87%	\$924	\$988	\$833	\$790	5.66%
4	Mount Nittany SC	\$28,655	\$26,147	\$21,200	\$19,921	14.61%	\$9,517	\$9,287	\$8,203	\$7,924	6.70%
4	Penn State Hershey Endo	\$2,143	\$2,002	\$1,674	\$1,055	34.38%	\$1,328	\$1,230	\$1,118	\$975	12.07%
4	SC Central PA ^{1, 10}	\$6,882	\$6,963	\$6,221	\$6,610	1.37%	\$6,699	\$6,547	\$6,161	\$5,777	5.32%
4	Susquehanna SC ¹⁰	\$2,605	\$2,196	\$1,851	\$1,501	24.51%	\$2,416	\$689	\$1,873	\$1,470	21.46%
4	UOC Surgical Services ^{1, 10}	\$6,224	\$5,937	\$5,735	\$4,837	9.56%	\$5,511	\$5,224	\$4,795	\$4,438	8.06%
4	UPMC SC Lewisburg	\$440	\$359	\$418	\$392	4.01%	\$211	\$54	\$214	\$69	68.38%

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Individual ASC Data

Region or Statewide	Ambulatory Surgery Center	Operating Margin FY23	Total Margin FY23	3-yr Avg Total Margin FY21-FY23	Medicare Share of NPR FY23	Medical Assistance Share of NPR FY23	Visits FY23
Statewide	Statewide Average	24.31%	23.63%	23.05%	26.86%	3.83%	4,986
3	Region 3 Average	15.86%	15.91%	17.16%	32.27%	3.09%	3,057
3	Advanced Center Surgery ^{1, 10}	25.55%	25.64%	24.48%	23.44%	0.00%	3,197
3	Allegheny Reg Endoscopy ^{1, 10}	43.20%	43.20%	40.37%	22.54%	0.05%	9,421
3	Allegheny SC Altoona ^{1, 10}	28.73%	28.94%	26.83%	42.73%	8.47%	4,641
3	Center for Surgical Arts ^{1, 3, 10}	7.74%	7.74%	NR	67.37%	3.85%	733
3	Conemaugh Neuro Pain ^{1, 7, 10}	42.89%	42.89%	50.05%	16.49%	0.00%	41
3	Digestive Health Indiana ^{1, 10}	11.82%	11.82%	5.78%	25.23%	0.00%	1,507
3	East Freedom ^{1, 10}	9.93%	9.95%	7.14%	17.91%	0.54%	1,335
3	Indiana AS Associates	-30.48%	-30.48%	-15.48%	29.81%	12.28%	2,319
3	Laurel Laser Altoona ^{1, 10}	18.84%	18.84%	22.48%	47.00%	2.01%	3,232
3	Ophthalmic Assoc SC ^{1, 10}	-4.88%	-4.88%	7.95%	63.42%	2.43%	3,592
3	UPMC Altoona SC	-7.20%	-7.20%	-3.40%	27.06%	6.22%	3,611

Region or Statewide	Ambulatory Surgery Center	Operating Margin FY23	Total Margin FY23	3-yr Avg Total Margin FY21-FY23	Medicare Share of NPR FY23	Medical Assistance Share of NPR FY23	Visits FY23
Statewide	Statewide Average	24.31%	23.63%	23.05%	26.86%	3.83%	4,986
4	Region 4 Average	48.47%	48.47%	38.00%	19.30%	1.53%	4,576
4	Endoscopy Ctr Geisinger ¹	45.88%	45.88%	NR	27.48%	2.26%	4,221
4	Evangelical Endoscopy Ctr	-276.14%	-276.14%	-181.28%	18.34%	1.51%	86
4	Geisinger Endoscopy ¹	2.97%	2.97%	7.38%	21.57%	3.83%	3,939
4	Geisinger Healthplex Endo ¹	47.44%	47.44%	NR	14.32%	1.48%	12,189
4	Geisinger OP Woodbine ¹	54.56%	54.56%	34.55%	12.48%	1.45%	14,896
4	Lewisburg Plastic & Laser ^{1, 10}	25.87%	25.87%	21.42%	6.12%	0.00%	459
4	Mount Nittany SC	66.79%	66.79%	64.47%	19.04%	0.81%	5,093
4	Penn State Hershey Endo	38.03%	38.03%	36.83%	15.04%	1.29%	1,988
4	SC Central PA ^{1, 10}	5.78%	5.78%	4.54%	72.14%	2.35%	7,377
4	Susquehanna SC ¹⁰	7.27%	7.27%	26.66%	59.21%	1.96%	2,282
4	UOC Surgical Services ^{1, 10}	11.49%	11.49%	14.98%	28.35%	3.46%	2,278
4	UPMC SC Lewisburg	52.02%	52.02%	60.65%	26.39%	2.32%	102

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Individual ASC Data

Region or Statewide	Ambulatory Surgery Center	Net Patient Revenue (NPR) (thousands)				3-yr Avg Change in NPR FY20- FY23	Average Total Operating Expenses (TOE) (thousands)				3-yr Avg Change in TOE FY20- FY23
		FY23	FY22	FY21	FY20		FY23	FY22	FY21	FY20	
Statewide	Statewide Average	\$6,843	\$5,975	\$5,401	\$4,496	17.40%	\$5,212	\$4,770	\$4,163	\$3,572	15.30%
5	Region 5 Average	\$7,995	\$7,820	\$6,774	\$5,079	19.14%	\$5,671	\$5,683	\$5,131	\$4,190	11.79%
5	Advanced SC Lancaster ^{1, 10}	\$16,353	\$13,914	\$14,208	NA	NA	\$10,415	\$8,371	\$9,714	NA	NA
5	Apple Hill SC ¹⁰	\$23,210	\$19,125	\$17,010	\$13,774	22.84%	\$21,943	\$19,158	\$14,500	\$12,767	23.96%
5	Capital Surgery & Laser ^{1, 10}	\$3,732	\$3,554	\$3,381	\$3,140	6.28%	\$3,169	\$3,324	\$2,873	\$2,851	3.72%
5	Cardiovascular Experts ^{1, 3, 10}	\$842	\$0	NA	NA	NA	\$587	\$352	NA	NA	NA
5	Carlisle Endoscopy ^{1, 10}	\$4,179	\$3,767	\$3,391	\$2,954	13.81%	\$2,543	\$2,379	\$2,030	\$2,742	-2.42%
5	Cherry Tree Surgical ^{1, 4, 10}	\$25	NA	NA	NA	NA	\$441	NA	NA	NA	NA
5	Children's Dental Lanc ^{1, 10}	\$4,933	\$6,249	\$6,475	\$5,680	-4.38%	\$4,162	\$4,104	\$4,651	\$4,143	0.15%
5	Digestive Disease Inst ^{1, 10}	\$3,554	\$3,400	\$3,400	\$2,826	8.59%	\$1,761	\$1,836	\$3,357	\$2,868	-12.87%
5	Endoscopy Central PA ^{1, 10}	\$948	\$1,050	\$1,010	\$1,123	-5.19%	\$1,004	\$1,279	\$1,066	\$1,026	-0.72%
5	Eyes of York SC ^{1, 10}	\$3,761	\$3,869	\$3,723	\$3,395	3.59%	\$3,502	\$3,958	\$3,024	\$2,839	7.78%
5	GSH Outpatient SC	\$13,856	\$12,872	\$9,497	\$6,770	34.89%	\$4,445	\$4,387	\$3,475	\$2,645	22.68%
5	Hanover SC ¹⁰	\$3,335	\$2,588	\$1,946	\$1,969	23.11%	\$4,842	\$4,223	\$3,183	\$3,765	9.54%
5	Harrisburg Endoscopy & SC ^{1, 10}	\$4,817	\$4,370	\$4,311	\$3,663	10.50%	\$4,611	\$4,611	\$4,332	\$3,733	7.84%
5	Harrisburg Pain Mgmt ^{1, 10}	\$2,249	\$1,683	\$2,003	\$2,084	2.64%	\$1,350	\$1,417	\$1,235	\$1,372	-0.53%
5	Hershey Endoscopy ^{1, 10}	\$4,632	\$4,115	\$3,996	\$3,209	14.78%	\$3,384	\$3,198	\$3,136	\$2,769	7.40%
5	Hershey Outpatient SC ^{1, 10}	\$13,167	\$12,022	\$12,636	\$11,583	4.56%	\$12,996	\$12,645	\$12,843	\$10,890	6.45%
5	Hillside Endoscopy ^{1, 10}	\$480	\$522	\$461	\$416	5.12%	\$474	\$455	\$495	\$389	7.29%
5	LOG SC ^{1, 4, 10}	\$2,939	NA	NA	NA	NA	\$6,291	NA	NA	NA	NA
5	Lancaster ASF	\$10,376	\$9,861	NA	NA	NA	\$1,602	\$1,562	NA	NA	NA
5	Lancaster Ctr Spine Care	\$1,143	\$1,602	\$893	\$387	65.21%	\$1,071	\$1,089	\$848	\$694	18.11%
5	Ludwick Laser & SC ^{1, 10}	\$3,488	\$3,022	\$3,172	\$2,561	12.06%	\$6,183	\$5,945	\$6,152	\$5,002	7.87%
5	Mid-Atlan Gastro II Ephr ^{1, 10}	\$7,359	\$6,155	\$4,727	\$3,059	46.86%	\$3,322	\$2,717	\$2,262	\$1,546	38.27%
5	Mid-Atlan Gastro Lanc ^{1, 10}	\$11,632	\$10,827	\$10,451	\$8,088	14.61%	\$5,550	\$5,415	\$5,157	\$4,150	11.25%
5	Neurospine Center ^{10, 11}	\$1,716	\$2,225	\$1,990	\$1,822	-1.93%	\$2,311	\$2,513	\$2,263	\$5,349	-18.93%
5	North Pointe SC Lancaster ^{1, 10}	\$24,103	\$20,726	\$10,449	\$11,988	33.69%	\$18,888	\$16,225	\$7,576	\$6,973	56.96%
5	OSS Health ASC ^{1, 10}	\$31,155	\$26,608	\$28,014	\$21,300	15.42%	\$22,401	\$16,550	\$15,981	\$14,026	19.90%
5	Ophthalmology & Surgical ^{1, 10}	\$5,459	\$5,316	\$5,709	\$4,237	9.61%	\$4,685	\$4,634	\$4,389	\$3,620	9.80%
5	Ophthalmology SC ^{1, 10}	\$2,123	\$2,564	\$2,439	\$1,636	9.93%	\$2,196	\$2,344	\$2,116	\$1,601	12.38%
5	PA Eye SC ^{1, 10}	\$2,689	\$3,297	\$4,344	\$4,483	-13.34%	\$2,529	\$2,770	\$2,930	\$2,845	-3.70%
5	Physicians' SC Lancaster ^{1, 10}	\$25,013	\$26,180	\$26,216	\$23,348	2.38%	\$18,547	\$17,766	\$16,912	\$16,027	5.24%
5	SC Lancaster ^{1, 10}	\$9,337	\$10,797	\$9,605	\$8,986	1.30%	\$9,597	\$10,154	\$10,663	\$8,741	3.26%
5	Susquehanna Valley SC ^{1, 10}	\$6,436	\$7,522	\$7,156	\$6,400	0.19%	\$5,519	\$5,830	\$5,975	\$6,322	-4.23%
5	UPMC Community SC ³	\$11,906	\$11,500	NR	\$6,010	32.70%	\$6,023	\$4,954	NR	\$4,608	10.24%
5	UPMC Leader SC ¹	\$22,476	\$10,866	\$9,184	\$5,351	106.68%	\$10,117	\$11,150	\$9,871	\$7,840	9.68%

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Individual ASC Data

Region or Statewide	Ambulatory Surgery Center	Operating Margin FY23	Total Margin FY23	3-yr Avg Total Margin FY21-FY23	Medicare Share of NPR FY23	Medical Assistance Share of NPR FY23	Visits FY23
Statewide	Statewide Average	24.31%	23.63%	23.05%	26.86%	3.83%	4,986
5	Region 5 Average	29.33%	29.04%	27.92%	26.91%	4.60%	5,968
5	Advanced SC Lancaster ^{1, 10}	37.96%	37.96%	38.06%	47.75%	0.03%	2,873
5	Apple Hill SC ¹⁰	5.61%	5.61%	9.76%	12.52%	5.14%	14,710
5	Capital Surgery & Laser ^{1, 10}	15.08%	15.08%	11.21%	45.75%	0.01%	3,069
5	Cardiovascular Experts ^{1, 3, 10}	35.55%	35.55%	NA	48.23%	0.00%	204
5	Carlisle Endoscopy ^{1, 10}	39.15%	39.15%	38.67%	32.60%	1.53%	6,227
5	Cherry Tree Surgical ^{1, 4, 10}	-1658.76%	-1658.76%	NA	100.00%	0.00%	115
5	Children's Dental Lanc ^{1, 10}	15.63%	15.63%	26.85%	0.00%	82.61%	2,400
5	Digestive Disease Inst ^{1, 10}	50.47%	50.53%	32.90%	17.86%	2.99%	4,937
5	Endoscopy Central PA ^{1, 10}	-5.88%	-5.88%	-7.17%	31.00%	0.00%	1,949
5	Eyes of York SC ^{1, 10}	6.89%	6.89%	7.73%	77.60%	0.00%	3,327
5	GSH Outpatient SC	67.92%	67.92%	66.03%	19.01%	6.08%	6,013
5	Hanover SC ¹⁰	-46.02%	-46.02%	-56.33%	62.22%	0.95%	1,969
5	Harrisburg Endoscopy & SC ^{1, 10}	4.27%	4.27%	-0.27%	18.03%	10.64%	8,174
5	Harrisburg Pain Mgmt ^{1, 10}	39.97%	39.97%	33.61%	21.40%	1.34%	4,469
5	Hershey Endoscopy ^{1, 10}	26.95%	26.95%	24.25%	14.77%	0.00%	4,640
5	Hershey Outpatient SC ^{1, 10}	1.30%	-1.82%	-2.04%	22.41%	14.65%	7,681
5	Hillside Endoscopy ^{1, 10}	1.15%	1.15%	2.67%	28.62%	0.00%	696
5	LOG SC ^{1, 4, 10}	-114.03%	-114.03%	NA	21.47%	0.19%	987
5	Lancaster ASF	84.56%	84.56%	NA	15.87%	3.12%	4,504
5	Lancaster Ctr Spine Care	6.30%	6.30%	17.32%	47.37%	8.02%	1,800
5	Ludwick Laser & SC ^{1, 10}	-76.43%	-76.43%	-88.32%	74.43%	1.27%	4,845
5	Mid-Atlan Gastro II Ephr ^{1, 10}	54.86%	54.89%	54.53%	21.65%	0.03%	9,088
5	Mid-Atlan Gastro Lanc ^{1, 10}	52.29%	52.31%	50.93%	24.22%	0.03%	14,997
5	Neurospine Center ^{10, 11}	-34.39%	-14.43%	-0.28%	16.13%	13.90%	262
5	North Pointe SC Lancaster ^{1, 10}	23.56%	23.56%	25.65%	12.93%	3.70%	5,756
5	OSS Health ASC ^{1, 10}	28.10%	28.10%	35.95%	22.43%	1.07%	3,921
5	Ophthalmology & Surgical ^{1, 10}	14.18%	14.18%	18.38%	58.03%	5.09%	4,425
5	Ophthalmology SC ^{1, 10}	-3.43%	-2.67%	7.62%	63.64%	0.26%	1,809
5	PA Eye SC ^{1, 10}	5.95%	5.95%	17.34%	65.63%	5.08%	3,098
5	Physicians' SC Lancaster ^{1, 10}	26.30%	26.30%	32.27%	30.30%	1.31%	11,026
5	SC Lancaster ^{1, 10}	-2.77%	-2.39%	2.48%	30.31%	9.69%	5,136
5	Susquehanna Valley SC ^{1, 10}	14.44%	14.56%	22.78%	22.02%	3.97%	4,483
5	UPMC Community SC ³	49.41%	49.41%	NR	42.23%	1.41%	4,723
5	UPMC Leader SC ¹	54.99%	54.99%	26.95%	32.64%	3.72%	6,554

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Individual ASC Data

Region or Statewide	Ambulatory Surgery Center	Net Patient Revenue (NPR) (thousands)				3-yr Avg Change in NPR FY20-FY23	Average Total Operating Expenses (TOE) (thousands)				3-yr Avg Change in TOE FY20-FY23
		FY23	FY22	FY21	FY20		FY23	FY22	FY21	FY20	
Statewide	Statewide Average	\$6,843	\$5,975	\$5,401	\$4,496	17.40%	\$5,212	\$4,770	\$4,163	\$3,572	15.30%
5	Region 5 Average <i>Continued</i>	\$7,995	\$7,820	\$6,774	\$5,079	19.14%	\$5,671	\$5,683	\$5,131	\$4,190	11.79%
5	UPMC SC Carlisle	\$1,843	\$5,174	\$2,933	\$2,430	-8.05%	\$1,882	\$3,738	\$2,276	\$2,109	-3.60%
5	UPMC York Endoscopy	\$3,755	\$3,702	\$3,404	\$2,968	8.84%	\$2,274	\$2,904	\$3,983	\$1,332	23.56%
5	Valley View SC ^{1, 10}	\$1,022	\$980	\$539	\$957	2.26%	\$925	\$933	\$771	\$972	-1.62%
5	WellSpan Chambersburg End	\$4,834	\$2,868	\$4,467	\$4,124	5.74%	\$2,663	\$1,464	\$2,406	\$2,574	1.15%
5	WellSpan Dr Himelfarb SC ¹⁰	\$10,144	\$10,102	\$7,194	\$5,914	23.85%	\$6,572	\$6,887	\$6,053	\$5,110	9.54%
5	WellSpan SC Gettysburg ⁷	\$4,064	\$3,379	\$2,882	\$2,784	15.31%	\$1,483	\$1,407	\$1,194	\$1,219	7.22%
5	WellSpan SC Hanover ⁷	\$26,463	\$22,607	\$15,892	NA	NA	\$11,264	\$10,414	\$7,424	NA	NA
5	West Shore Endoscopy ^{1, 10}	\$12,535	\$12,254	\$13,132	\$11,893	1.80%	\$9,890	\$9,672	\$11,089	\$9,173	2.60%
5	West Shore Pain & Spine ^{1, 10}	\$864	\$886	\$1,019	\$982	-4.01%	\$648	\$689	\$633	\$742	-4.25%
5	West Shore SC ^{1, 10}	\$9,864	\$9,288	\$8,866	\$7,568	10.11%	\$8,134	\$7,932	\$7,446	\$6,950	5.68%
5	York Pain Specialists ^{1, 10}	\$984	\$1,044	\$1,170	\$1,067	-2.60%	\$1,011	\$1,245	\$1,202	\$1,141	-3.80%

See footnotes on page 31.

Individual ASC Data

Region or Statewide	Ambulatory Surgery Center	Operating Margin FY23	Total Margin FY23	3-yr Avg Total Margin FY21-FY23	Medicare Share of NPR FY23	Medical Assistance Share of NPR FY23	Visits FY23
Statewide	Statewide Average	24.31%	23.63%	23.05%	26.86%	3.83%	4,986
5	Region 5 Average <i>Continued</i>	29.33%	29.04%	27.92%	26.91%	4.60%	5,968
5	UPMC SC Carlisle	-2.08%	-2.08%	20.64%	31.83%	2.15%	462
5	UPMC York Endoscopy	39.52%	0.00%	-6.75%	37.42%	4.76%	4,744
5	Valley View SC ^{1, 10}	9.52%	9.52%	-3.13%	47.01%	0.00%	1,019
5	WellSpan Chambersburg End	44.91%	44.91%	45.70%	28.69%	5.18%	7,034
5	WellSpan Dr Himelfarb SC ¹⁰	35.24%	35.35%	31.92%	13.94%	8.95%	4,839
5	WellSpan SC Gettysburg ⁷	63.52%	63.52%	60.45%	18.52%	1.15%	3,128
5	WellSpan SC Hanover ⁷	57.44%	57.44%	55.20%	17.30%	3.83%	62,317
5	West Shore Endoscopy ^{1, 10}	21.11%	21.11%	20.43%	19.37%	2.08%	11,466
5	West Shore Pain & Spine ^{1, 10}	24.99%	24.99%	29.88%	56.32%	0.12%	3,470
5	West Shore SC ^{1, 10}	17.54%	17.54%	16.43%	37.12%	2.46%	7,174
5	York Pain Specialists ^{1, 10}	-2.72%	-2.72%	-8.15%	58.63%	2.63%	2,031

See footnotes on page 31.

Individual ASC Data

Region or Statewide	Ambulatory Surgery Center	Net Patient Revenue (NPR) (thousands)				3-yr Avg Change in NPR FY20-FY23	Average Total Operating Expenses (TOE) (thousands)				3-yr Avg Change in TOE FY20-FY23
		FY23	FY22	FY21	FY20		FY23	FY22	FY21	FY20	
Statewide	Statewide Average	\$6,843	\$5,975	\$5,401	\$4,496	17.40%	\$5,212	\$4,770	\$4,163	\$3,572	15.30%
6	Region 6 Average	\$6,487	\$4,000	\$4,433	\$3,439	29.54%	\$4,671	\$2,670	\$2,755	\$2,455	30.10%
6	Angelina Theresa Bucci SC ^{1, 10}	\$950	\$752	\$97	\$1,302	-9.02%	\$91	\$398	\$851	\$1,306	-31.01%
6	Center Same Day Surgery ^{1, 10}	\$11,190	\$11,804	\$13,391	\$8,088	12.78%	\$8,823	\$5,964	\$5,629	\$5,262	22.56%
6	Eynon SC ^{1, 2, 10, 11, 14}	\$124	\$919	\$858	\$785	-28.07%	\$540	\$884	\$800	\$675	-6.66%
6	Gateway SC ^{1, 10}	\$4,982	\$4,036	\$3,461	\$2,764	26.75%	\$2,168	\$2,212	\$1,715	\$1,587	12.19%
6	Geisinger CenterPoint ^{1, 4}	\$49,949	NA	NA	NA	NA	\$38,683	NA	NA	NA	NA
6	Hazleton ASC ^{1, 10}	\$1,875	\$1,890	\$1,915	\$1,766	2.05%	\$1,383	\$1,325	\$1,340	\$1,342	1.01%
6	Hazleton Endoscopy ^{1, 10}	\$1,739	\$1,274	\$1,504	\$769	42.01%	\$1,745	\$1,304	\$1,620	\$1,101	19.46%
6	Hazleton SC ^{1, 10}	\$3,462	\$3,081	\$3,713	\$3,556	-0.89%	\$3,212	\$3,203	\$3,255	\$3,320	-1.09%
6	Mountain Laurel SC ^{1, 10}	\$3,927	\$3,634	\$3,625	\$2,695	15.24%	\$2,839	\$2,722	\$2,631	\$2,413	5.89%
6	NEI AS ^{1, 10}	\$9,084	\$8,100	\$7,644	\$5,617	20.57%	\$6,492	\$6,286	\$5,175	\$4,845	11.33%
6	North East SC ^{1, 10, 11}	\$3,901	\$6,309	\$5,688	\$5,081	-7.74%	\$4,923	\$6,365	\$6,048	\$5,211	-1.84%
6	Northeast Regional SC ^{1, 10}	\$767	\$824	\$883	\$826	-2.37%	\$609	\$817	\$862	\$723	-5.24%
6	Pain Center Wyoming ^{1, 10}	\$2,060	\$1,634	\$1,741	\$1,242	21.98%	\$1,627	\$1,099	\$1,127	\$1,024	19.62%
6	Pocono ASC ¹⁰	\$3,364	\$3,744	\$5,870	\$4,746	-9.71%	\$4,055	\$4,325	\$6,420	\$6,100	-11.18%
6	Regional Hospital SC ^{1, 7, 10}	\$8,132	\$8,631	\$10,701	\$8,962	-3.09%	\$1,686	\$1,925	\$1,662	\$1,419	6.26%
6	Renaissance Center ^{1, 10}	\$485	\$483	\$550	\$429	4.40%	\$476	\$447	\$574	\$497	-1.40%
6	Robert Packer Endoscopy	\$7,207	\$7,160	\$9,024	\$7,446	-1.07%	\$3,303	\$2,409	\$2,307	\$3,449	-1.41%
6	Scranton Endoscopy ^{1, 10}	\$4,434	\$4,050	\$3,906	\$3,396	10.19%	\$1,811	\$1,712	\$1,658	\$1,443	8.50%
6	Surgical Specialty NE PA ^{1, 10}	\$5,623	\$6,035	\$5,943	\$4,644	7.03%	\$4,291	\$4,573	\$4,168	\$3,441	8.23%

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Individual ASC Data

Region or Statewide	Ambulatory Surgery Center	Operating Margin FY23	Total Margin FY23	3-yr Avg Total Margin FY21-FY23	Medicare Share of NPR FY23	Medical Assistance Share of NPR FY23	Visits FY23
Statewide	Statewide Average	24.31%	23.63%	23.05%	26.86%	3.83%	4,986
6	Region 6 Average	28.44%	28.54%	33.16%	26.95%	5.17%	10,666
6	Angelina Theresa Bucci SC ^{1, 10}	90.42%	90.42%	25.45%	40.48%	6.72%	1,129
6	Center Same Day Surgery ^{1, 10}	21.15%	21.15%	43.89%	25.40%	2.41%	2,568
6	Eynon SC ^{1, 2, 10, 11, 14}	-335.83%	-335.83%	-15.60%	NR	NR	0
6	Gateway SC ^{1, 10}	56.49%	56.49%	51.62%	9.29%	6.26%	6,973
6	Geisinger CenterPoint ^{1, 4}	23.03%	23.03%	NA	20.28%	4.92%	139,874
6	Hazleton ASC ^{1, 10}	26.25%	26.99%	29.04%	72.01%	1.31%	2,053
6	Hazleton Endoscopy ^{1, 10}	-0.34%	-0.34%	-3.37%	32.31%	67.69%	3,579
6	Hazleton SC ^{1, 10}	7.22%	6.46%	3.38%	19.27%	10.59%	2,659
6	Mountain Laurel SC ^{1, 10}	27.71%	28.16%	29.55%	30.50%	5.72%	6,780
6	NEI AS ^{1, 10}	28.52%	28.52%	28.92%	57.03%	1.93%	8,096
6	North East SC ^{1, 10, 11}	-13.25%	-11.10%	-3.95%	31.20%	8.82%	4,386
6	Northeast Regional SC ^{1, 10}	20.57%	20.57%	7.47%	36.27%	2.86%	869
6	Pain Center Wyoming ^{1, 10}	21.04%	21.05%	30.16%	35.39%	4.43%	3,438
6	Pocono ASC ¹⁰	-20.07%	-20.04%	-12.44%	43.79%	1.36%	1,915
6	Regional Hospital SC ^{1, 7, 10}	79.27%	79.27%	80.80%	15.99%	6.73%	2,106
6	Renaissance Center ^{1, 10}	1.86%	1.86%	2.65%	23.21%	0.00%	230
6	Robert Packer Endoscopy	54.17%	54.17%	65.72%	22.48%	3.28%	3,702
6	Scranton Endoscopy ^{1, 10}	59.16%	59.17%	60.35%	25.68%	0.00%	7,065
6	Surgical Specialty NE PA ^{1, 10}	23.70%	24.74%	27.51%	45.41%	0.17%	5,240

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Individual ASC Data

Region or Statewide	Ambulatory Surgery Center	Net Patient Revenue (NPR) (thousands)				3-yr Avg Change in NPR FY20-FY23	Average Total Operating Expenses (TOE) (thousands)				3-yr Avg Change in TOE FY20-FY23
		FY23	FY22	FY21	FY20		FY23	FY22	FY21	FY20	
Statewide	Statewide Average	\$6,843	\$5,975	\$5,401	\$4,496	17.40%	\$5,212	\$4,770	\$4,163	\$3,572	15.30%
7	Region 7 Average	\$6,091	\$5,939	\$5,617	\$5,117	6.34%	\$4,414	\$4,275	\$3,901	\$3,657	6.89%
7	Azura Valley Access ^{1, 10}	\$19	\$1,854	\$2,042	\$2,305	-33.06%	\$114	\$1,886	\$1,543	\$1,430	-30.68%
7	Berks ASC ^{1, 10}	\$2,287	\$2,260	\$1,871	\$1,425	20.14%	\$1,751	\$1,748	\$1,473	\$1,143	17.73%
7	Berks Digestive Health ^{1, 10}	\$13,670	\$13,060	\$11,805	\$9,789	13.21%	\$5,664	\$5,488	\$5,507	\$5,002	4.41%
7	Berks Urologic SC ^{1, 10}	\$8,244	\$7,811	\$7,812	\$6,318	10.16%	\$5,641	\$5,371	\$5,418	\$3,909	14.76%
7	Berkshire Eye SC ^{1, 10}	\$5,582	\$5,036	\$4,290	\$3,732	16.53%	\$3,616	\$3,281	\$3,030	\$2,646	12.22%
7	Bethlehem Endoscopy ^{1, 10}	\$1,717	\$1,809	\$2,351	\$1,424	6.85%	\$1,532	\$1,596	\$1,844	\$1,301	5.91%
7	Carbon-Schuylkill Endo ^{1, 10}	\$1,211	\$1,134	\$1,236	\$1,104	3.24%	\$1,055	\$946	\$937	\$222	125.14%
7	Cedar Crest SC ^{1, 4, 10}	\$0	NA	NA	NA	NA	\$482	NA	NA	NA	NA
7	Children's Dental Beth ^{1, 10}	\$4,330	\$5,429	\$5,460	\$4,093	1.93%	\$3,415	\$3,864	\$3,843	\$2,717	8.57%
7	College Heights Endoscopy ^{1, 10}	\$5,526	\$4,969	\$4,978	\$4,252	9.99%	\$2,865	\$2,802	\$2,459	\$2,376	6.86%
7	Eastern PA Endoscopy ^{1, 10}	\$9,726	\$8,346	\$8,434	\$6,890	13.72%	\$5,193	\$4,674	\$4,394	\$3,828	11.89%
7	Fresenius Vascular Care ^{1, 10}	\$1,879	\$57	\$1,948	NA	NA	\$1,937	\$58	\$1,470	NA	NA
7	Hamilton Surg Inst ^{1, 10}	\$1,197	\$874	\$868	\$764	18.90%	\$1,286	\$862	\$1,062	\$749	23.86%
7	Integrated Surgical Inst ^{1, 10}	\$6,581	\$6,428	\$4,904	NA	NA	\$5,209	\$5,081	\$4,909	NA	NA
7	Keystone SC ^{1, 10}	\$701	\$627	\$692	\$529	10.84%	\$545	\$601	\$528	\$570	-1.50%
7	Lehigh Valley SC Tilghman	\$20,191	\$22,134	\$20,379	\$14,706	12.43%	\$12,034	\$10,674	\$7,426	\$7,061	23.48%
7	Lehigh Vly Children's SC ⁷	\$13,399	\$9,727	\$8,571	\$7,236	28.39%	\$10,366	\$8,871	\$6,229	\$5,086	34.60%
7	Mahoning Valley ASC ^{1, 10}	\$955	\$1,135	\$571	\$970	-0.50%	\$728	\$777	\$347	\$568	9.38%
7	Nazareth Endoscopy ^{1, 10}	\$4,236	\$2,975	\$2,340	NA	NA	\$2,801	\$2,564	\$2,373	NA	NA
7	Northwood SC ^{1, 10}	\$257	\$321	\$161	\$170	16.98%	\$1,032	\$1,174	\$980	\$1,262	-6.07%
7	PA Eye & Ear SC ^{1, 10}	\$9,468	\$7,616	\$7,692	\$6,184	17.71%	\$8,564	\$7,007	\$5,366	\$5,081	22.85%
7	Progressive Pottsville ^{1, 10}	\$1,546	\$1,493	\$1,567	\$1,441	2.45%	\$1,700	\$1,484	\$1,223	\$873	31.60%
7	Progressive Wyomissing ^{1, 10}	\$736	\$905	\$734	\$543	11.84%	\$1,064	\$819	\$984	\$565	29.44%
7	Reading SC Spring Ridge ^{1, 10}	\$17,887	\$17,631	\$15,975	\$15,252	5.76%	\$16,241	\$15,381	\$15,198	\$13,979	5.39%
7	Reading SC Surgical Inst ^{1, 10}	\$18,783	\$18,053	\$17,089	\$14,797	8.98%	\$8,223	\$7,748	\$7,449	\$6,564	8.43%
7	SC of Allentown ^{1, 10}	\$16,329	\$14,166	\$14,487	\$12,420	10.49%	\$12,715	\$12,340	\$11,834	\$10,137	8.48%
7	Schuylkill Endoscopy ^{1, 10}	\$4,414	\$3,994	\$3,937	\$3,483	8.91%	\$2,684	\$2,560	\$2,502	\$2,163	8.03%
7	Spring Ridge Plastic ^{1, 10}	\$361	\$385	\$361	\$267	11.71%	\$358	\$381	\$358	\$266	11.51%
7	St Luke's Anderson ASC	\$27,964	\$23,464	\$20,783	\$13,327	36.61%	\$22,214	\$18,831	\$16,348	\$11,079	33.50%
7	St Luke's Twin Rivers ¹¹	\$4,021	\$4,393	\$1,279	\$2,721	15.92%	\$3,127	\$3,154	\$1,121	\$1,865	22.56%
7	State Hill SC ^{1, 10}	\$1,038	\$1,004	\$1,093	\$815	9.11%	\$961	\$942	\$1,136	\$1,026	-2.14%
7	Tilden ASC ^{1, 10}	\$524	\$151	NA	NA	NA	\$674	\$431	NA	NA	NA
7	Valley ASC ^{1, 10}	\$138	\$159	\$87	NR	NR	\$148	\$167	\$98	NR	NR

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Individual ASC Data

Region or Statewide	Ambulatory Surgery Center	Operating Margin FY23	Total Margin FY23	3-yr Avg Total Margin FY21-FY23	Medicare Share of NPR FY23	Medical Assistance Share of NPR FY23	Visits FY23
Statewide	Statewide Average	24.31%	23.63%	23.05%	26.86%	3.83%	4,986
7	Region 7 Average	27.97%	27.52%	29.21%	30.50%	6.39%	4,497
7	Azura Valley Access ^{1, 10}	-499.50%	-499.50%	9.51%	100.00%	0.00%	6
7	Berks ASC ^{1, 10}	23.41%	23.41%	22.51%	2.09%	0.00%	816
7	Berks Digestive Health ^{1, 10}	58.82%	57.19%	56.47%	22.31%	1.19%	18,282
7	Berks Urologic SC ^{1, 10}	31.57%	31.57%	31.23%	48.35%	5.59%	6,613
7	Berkshire Eye SC ^{1, 10}	35.22%	35.22%	33.41%	72.57%	3.58%	3,765
7	Bethlehem Endoscopy ^{1, 10}	10.76%	10.76%	16.91%	17.43%	2.30%	4,295
7	Carbon-Schuylkill Endo ^{1, 10}	12.91%	12.91%	18.00%	20.99%	2.65%	1,870
7	Cedar Crest SC ^{1, 4, 10}	NA	NA	NA	NA	NA	65
7	Children's Dental Beth ^{1, 10}	21.13%	21.13%	26.92%	0.00%	75.97%	2,095
7	College Heights Endoscopy ^{1, 10}	48.16%	48.17%	48.33%	43.31%	1.18%	10,778
7	Eastern PA Endoscopy ^{1, 10}	46.63%	46.63%	46.21%	15.42%	2.07%	7,086
7	Fresenius Vascular Care ^{1, 10}	-3.09%	-3.09%	10.79%	81.16%	3.08%	876
7	Hamilton Surg Inst ^{1, 10}	-7.42%	-7.42%	-9.21%	45.15%	25.33%	2,130
7	Integrated Surgical Inst ^{1, 10}	24.86%	24.86%	19.09%	29.01%	0.18%	3,900
7	Keystone SC ^{1, 10}	22.25%	22.25%	17.09%	21.52%	0.00%	477
7	Lehigh Valley SC Tilghman	40.40%	40.40%	51.94%	23.19%	3.40%	4,979
7	Lehigh Vly Children's SC ⁷	22.64%	22.64%	19.66%	0.00%	16.37%	3,987
7	Mahoning Valley ASC ^{1, 10}	23.76%	23.76%	31.19%	45.69%	9.09%	3,078
7	Nazareth Endoscopy ^{1, 10}	34.70%	34.70%	19.49%	11.25%	0.44%	2,671
7	Northwood SC ^{1, 10}	-301.48%	-301.48%	-331.18%	72.35%	0.00%	63
7	PA Eye & Ear SC ^{1, 10}	9.55%	9.75%	15.70%	55.00%	7.40%	7,446
7	Progressive Pottsville ^{1, 10}	-9.94%	-9.94%	4.35%	57.00%	15.00%	2,063
7	Progressive Wyomissing ^{1, 10}	-44.48%	-44.48%	-20.69%	30.08%	29.88%	1,074
7	Reading SC Spring Ridge ^{1, 10}	9.20%	9.37%	13.21%	10.19%	8.63%	6,535
7	Reading SC Surgical Inst ^{1, 10}	56.22%	56.22%	56.57%	37.66%	2.20%	7,298
7	SC of Allentown ^{1, 10}	22.13%	22.43%	18.33%	30.82%	1.26%	9,087
7	Schuylkill Endoscopy ^{1, 10}	39.19%	39.23%	38.00%	29.28%	2.86%	11,196
7	Spring Ridge Plastic ^{1, 10}	0.65%	0.65%	0.77%	0.00%	0.00%	206
7	St Luke's Anderson ASC	22.36%	22.17%	22.61%	34.41%	6.39%	17,500
7	St Luke's Twin Rivers ¹¹	22.23%	0.19%	5.42%	43.75%	8.57%	6,554
7	State Hill SC ^{1, 10}	7.42%	7.42%	2.97%	67.75%	4.33%	1,569
7	Tilden ASC ^{1, 10}	2.07%	2.07%	NA	59.64%	1.86%	592
7	Valley ASC ^{1, 10}	-7.13%	-7.13%	-7.32%	36.79%	0.00%	249

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Individual ASC Data

Region or Statewide	Ambulatory Surgery Center	Net Patient Revenue (NPR) (thousands)				3-yr Avg Change in NPR FY20-FY23	Average Total Operating Expenses (TOE) (thousands)				3-yr Avg Change in TOE FY20-FY23
		FY23	FY22	FY21	FY20		FY23	FY22	FY21	FY20	
Statewide	Statewide Average	\$6,843	\$5,975	\$5,401	\$4,496	17.40%	\$5,212	\$4,770	\$4,163	\$3,572	15.30%
7	Region 7 Average <i>Continued</i>	\$6,091	\$5,939	\$5,617	\$5,117	6.34%	\$4,414	\$4,275	\$3,901	\$3,657	6.89%
7	Valley Eye SC ^{1, 10}	\$11,336	\$11,291	\$11,913	\$7,114	19.78%	\$11,261	\$11,527	\$11,200	\$7,578	16.20%
7	Valley SC ^{1, 10}	\$1,530	\$1,598	\$1,486	\$1,557	-0.57%	\$387	\$427	\$397	\$762	-16.41%
7	Wyomissing Surgical Serv ^{1, 10}	\$1,489	\$1,752	\$1,535	\$1,584	-2.00%	\$1,311	\$1,349	\$1,046	\$1,059	7.92%

Region or Statewide	Ambulatory Surgery Center	Operating Margin FY23	Total Margin FY23	3-yr Avg Total Margin FY21-FY23	Medicare Share of NPR FY23	Medical Assistance Share of NPR FY23	Visits FY23
Statewide	Statewide Average	24.31%	23.63%	23.05%	26.86%	3.83%	4,986
7	Region 7 Average <i>Continued</i>	27.97%	27.52%	29.21%	30.50%	6.39%	4,497
7	Valley Eye SC ^{1, 10}	0.76%	0.76%	1.71%	53.62%	0.60%	8,529
7	Valley SC ^{1, 10}	74.72%	74.74%	73.75%	39.78%	25.47%	2,179
7	Wyomissing Surgical Serv ^{1, 10}	11.85%	12.02%	25.53%	43.02%	6.68%	1,981

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Individual ASC Data

Region or Statewide	Ambulatory Surgery Center	Net Patient Revenue (NPR) (thousands)				3-yr Avg Change in NPR FY20-FY23	Average Total Operating Expenses (TOE) (thousands)				3-yr Avg Change in TOE FY20-FY23
		FY23	FY22	FY21	FY20		FY23	FY22	FY21	FY20	
Statewide	Statewide Average	\$6,843	\$5,975	\$5,401	\$4,496	17.40%	\$5,212	\$4,770	\$4,163	\$3,572	15.30%
8	Region 8 Average	\$7,008	\$5,957	\$5,385	\$4,137	23.13%	\$5,714	\$4,915	\$4,481	\$3,533	20.58%
8	AFP SC ^{1, 10}	\$630	\$711	\$665	\$566	3.77%	\$606	\$695	\$752	\$704	-4.67%
8	ASC Bala Cynwyd ^{1, 10}	\$2,304	\$310	NA	NA	NA	\$4,613	\$2,411	NA	NA	NA
8	ASC St Mary ^{1, 10}	\$7,872	\$7,207	\$8,020	\$6,960	4.37%	\$6,193	\$6,095	\$6,867	\$6,379	-0.97%
8	Abington Endoscopy	\$4,190	\$3,756	\$4,354	\$3,665	4.78%	\$3,816	\$3,875	\$3,927	\$3,832	-0.14%
8	Abington SC ¹⁰	\$12,528	\$11,025	\$10,144	\$9,656	9.92%	\$11,863	\$10,786	\$10,241	\$9,710	7.39%
8	Best Impression SC ^{1, 10}	\$441	\$457	\$297	NR	NR	\$302	\$438	\$347	NR	NR
8	Brandywine SC ^{1, 10}	\$5,437	\$5,669	\$5,504	\$2,111	52.53%	\$4,240	\$4,141	\$4,052	\$1,642	52.75%
8	Bucks County GI Endo SC ^{1, 10}	\$2,549	\$2,619	\$2,664	\$2,244	4.54%	\$2,192	\$2,131	\$2,225	\$1,923	4.67%
8	Bucks County Surg Suites ^{1, 10}	\$16,632	\$13,176	\$11,104	\$38	14559.85%	\$9,065	\$8,050	\$7,062	\$5,561	21.00%
8	CHOP Brandywine Valley SC	\$10,565	\$9,140	\$7,636	\$8,438	8.40%	\$5,125	\$4,194	\$4,669	\$6,096	-5.31%
8	CHOP Bucks ASC	\$12,075	\$10,423	\$9,347	\$8,539	13.80%	\$4,820	\$4,446	\$3,951	\$4,551	1.97%
8	Central Chester Endo ^{1, 10}	\$2,381	\$1,528	\$1,266	\$927	52.26%	\$1,583	\$1,019	\$963	\$780	34.31%
8	Children's Dental Malvern ^{1, 10}	\$6,110	\$7,417	\$7,693	\$6,067	0.23%	\$4,514	\$4,513	\$5,604	\$3,598	8.48%
8	Colonoscopy Ctr Lansdale ^{1, 10}	\$4,860	\$2,418	\$2,039	\$1,596	68.19%	\$3,140	\$1,375	\$817	\$1,460	38.35%
8	Colonoscopy Ctr Sellers ^{1, 10}	\$4,860	\$2,165	\$2,119	\$1,661	64.21%	\$3,140	\$1,231	\$1,359	\$1,520	35.54%
8	Cornerstone ASC ^{1, 10}	\$452	\$675	\$727	\$897	-16.53%	\$808	\$828	\$587	\$1,127	-9.43%
8	Crozer Endo ^{1, 7, 10}	\$6,796	\$5,755	\$6,282	\$3,726	27.47%	\$2,400	\$2,635	\$2,692	\$1,323	27.14%
8	Crozer SC Brinton Lake ^{1, 7, 10}	\$18,340	\$20,071	\$19,024	\$13,576	11.70%	\$15,682	\$17,360	\$14,070	\$7,570	35.72%
8	Crozer SC Haverford ^{1, 10}	\$15,702	\$15,433	\$14,955	\$11,636	11.65%	\$12,080	\$10,954	\$10,593	\$8,515	13.96%
8	Dermatologic Drexel Hill ^{1, 10}	\$236	\$320	\$355	\$293	-6.57%	\$252	\$334	\$307	\$337	-8.42%
8	Doylestown SC ^{1, 10}	\$12,159	\$7,519	\$1,616	NA	NA	\$13,738	\$10,833	\$6,578	NA	NA
8	East Norriton SC ^{1, 4, 10}	\$1,447	NA	NA	NA	NA	\$1,807	NA	NA	NA	NA
8	Einstein Endo Blue Bell	\$2,416	\$2,166	\$1,926	\$495	129.33%	\$3,720	\$2,668	\$2,286	\$358	312.97%
8	Einstein Montgomery SPU	\$8,471	\$9,207	\$9,358	\$8,142	1.35%	\$6,424	\$7,413	\$7,882	\$6,739	-1.56%
8	Endoscopy Associates Vly ^{1, 10}	\$3,242	\$2,406	\$2,398	\$2,225	15.22%	\$2,045	\$2,355	\$2,061	\$1,829	3.92%
8	Endoscopy Bucks ^{1, 10}	\$4,096	\$3,963	\$4,219	\$3,218	9.09%	\$2,606	\$2,558	\$2,464	\$2,131	7.43%
8	Endoscopy St Mary ^{1, 10}	\$4,135	\$4,420	\$4,333	\$3,466	6.43%	\$2,960	\$2,587	\$2,444	\$2,188	11.76%
8	Eye SC Wayne ^{1, 10}	\$8,487	\$7,587	\$5,835	\$4,567	28.61%	\$7,310	\$6,618	\$5,905	\$3,817	30.50%
8	Fertility Partners PA SC ^{1, 10}	\$983	\$818	\$650	\$558	25.36%	\$690	\$616	\$430	\$266	53.22%
8	Gastrointestinal Endo Ctr ^{1, 10}	\$3,672	\$4,299	\$3,059	\$2,518	15.28%	\$3,052	\$3,580	\$2,762	\$2,479	7.70%
8	Grand View Harleysville ^{1, 10}	\$5,847	\$4,913	\$5,030	\$3,816	17.74%	\$5,791	\$6,487	\$5,855	\$5,590	1.20%
8	Huntingdon Valley SC ^{1, 10}	\$13,180	\$11,971	\$12,411	\$6,410	35.21%	\$11,222	\$10,353	\$11,058	\$6,587	23.46%
8	Hypertension Nephrology ^{1, 10}	\$1,499	\$1,373	\$1,198	\$1,269	6.06%	\$881	\$921	\$908	\$878	0.08%
8	Jefferson Endoscopy Bala ¹⁰	\$4,995	\$4,513	\$4,322	\$3,175	19.11%	\$2,958	\$2,664	\$2,406	\$2,012	15.68%
8	Keystone Kidney Center ^{1, 10}	\$29	\$117	\$157	\$651	-31.85%	\$30	\$215	\$272	\$547	-31.50%

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Individual ASC Data

Region or Statewide	Ambulatory Surgery Center	Operating Margin FY23	Total Margin FY23	3-yr Avg Total Margin FY21-FY23	Medicare Share of NPR FY23	Medical Assistance Share of NPR FY23	Visits FY23
Statewide	Statewide Average	24.31%	23.63%	23.05%	26.86%	3.83%	4,986
8	Region 8 Average	19.23%	17.22%	17.87%	26.24%	2.00%	3,884
8	AFP SC ^{1,10}	3.89%	3.89%	-2.32%	41.83%	0.00%	657
8	ASC Bala Cynwyd ^{1,10}	-100.19%	-100.19%	NA	8.89%	0.00%	678
8	ASC St Mary ^{1,10}	21.32%	22.33%	24.02%	19.63%	6.38%	2,612
8	Abington Endoscopy	8.93%	8.93%	5.55%	31.41%	1.96%	2,919
8	Abington SC ¹⁰	11.34%	11.55%	8.61%	14.84%	4.11%	6,100
8	Best Impression SC ^{1,10}	32.19%	32.19%	14.08%	0.00%	0.00%	100
8	Brandywine SC ^{1,10}	22.03%	22.03%	25.15%	0.00%	0.00%	405
8	Bucks County GI Endo SC ^{1,10}	14.02%	14.02%	16.41%	29.66%	11.48%	4,092
8	Bucks County Surg Suites ^{1,10}	45.50%	45.50%	41.48%	25.06%	0.00%	6,091
8	CHOP Brandywine Valley SC	51.49%	51.49%	48.84%	0.00%	15.06%	1,677
8	CHOP Bucks ASC	60.08%	60.08%	58.50%	0.00%	11.16%	1,803
8	Central Chester Endo ^{1,10}	33.52%	33.52%	31.11%	22.66%	6.37%	3,935
8	Children's Dental Malvern ^{1,10}	26.12%	26.12%	31.05%	0.00%	75.30%	3,221
8	Colonoscopy Ctr Lansdale ^{1,10}	35.39%	35.39%	42.77%	27.76%	0.03%	5,671
8	Colonoscopy Ctr Sellers ^{1,10}	35.39%	35.39%	37.56%	27.76%	0.03%	3,850
8	Cornerstone ASC ^{1,10}	-78.92%	-78.92%	-19.84%	21.67%	1.19%	228
8	Crozer Endo ^{1,7,10}	64.68%	64.68%	58.97%	17.73%	15.90%	3,887
8	Crozer SC Brinton Lake ^{1,7,10}	14.49%	14.49%	17.97%	35.06%	12.97%	6,620
8	Crozer SC Haverford ^{1,10}	23.07%	23.07%	27.04%	34.01%	13.18%	5,906
8	Dermatologic Drexel Hill ^{1,10}	-6.97%	-7.14%	5.85%	64.56%	0.00%	67
8	Doylestown SC ^{1,10}	-12.92%	-12.92%	-46.22%	20.14%	0.00%	2,312
8	East Norriton SC ^{1,4,10}	-24.88%	-24.88%	NA	97.10%	0.00%	121
8	Einstein Endo Blue Bell	-39.74%	-39.74%	-22.79%	7.13%	14.05%	2,318
8	Einstein Montgomery SPU	27.72%	27.72%	23.30%	28.06%	13.92%	3,935
8	Endoscopy Associates Vly ^{1,10}	36.93%	24.72%	16.70%	17.97%	2.21%	5,176
8	Endoscopy Bucks ^{1,10}	35.57%	35.57%	40.27%	26.66%	0.00%	5,199
8	Endoscopy St Mary ^{1,10}	29.38%	29.38%	39.64%	20.73%	0.00%	4,091
8	Eye SC Wayne ^{1,10}	13.87%	13.87%	9.50%	50.67%	3.13%	11,429
8	Fertility Partners PA SC ^{1,10}	29.82%	29.82%	29.15%	0.00%	0.00%	2,276
8	Gastrointestinal Endo Ctr ^{1,10}	16.89%	16.89%	14.86%	21.32%	0.05%	3,919
8	Grand View Harleysville ^{1,10}	0.96%	-18.22%	-18.18%	44.07%	0.19%	3,668
8	Huntingdon Valley SC ^{1,10}	15.06%	15.06%	13.96%	37.31%	0.63%	8,861
8	Hypertension Nephrology ^{1,10}	41.26%	41.26%	33.45%	80.12%	4.75%	337
8	Jefferson Endoscopy Bala ¹⁰	40.78%	40.78%	41.95%	15.84%	13.75%	3,681
8	Keystone Kidney Center ^{1,10}	-3.42%	-3.42%	-70.78%	40.08%	0.00%	10

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Individual ASC Data

Region or Statewide	Ambulatory Surgery Center	Net Patient Revenue (NPR) (thousands)				3-yr Avg Change in NPR FY20-FY23	Average Total Operating Expenses (TOE) (thousands)				3-yr Avg Change in TOE FY20-FY23
		FY23	FY22	FY21	FY20		FY23	FY22	FY21	FY20	
Statewide	Statewide Average	\$6,843	\$5,975	\$5,401	\$4,496	17.40%	\$5,212	\$4,770	\$4,163	\$3,572	15.30%
8	Region 8 Average <i>Continued</i>	\$7,008	\$5,957	\$5,385	\$4,137	23.13%	\$5,714	\$4,915	\$4,481	\$3,533	20.58%
8	King of Prussia SC ^{1, 10}	\$5,782	\$4,281	\$2,196	NA	NA	\$5,754	\$4,104	\$4,331	NA	NA
8	Kole Plastic SC ^{1, 10}	\$179	\$216	\$203	\$176	0.70%	\$130	\$185	\$158	\$124	1.65%
8	Langhorne SC ^{1, 10}	\$11,653	\$10,628	\$13,063	\$8,319	13.36%	\$9,786	\$9,907	\$9,060	\$6,407	17.58%
8	Main Line Endo Ctr East ^{1, 10, 11}	\$4,128	\$3,595	\$3,291	\$2,332	25.67%	\$2,211	\$2,015	\$1,642	\$1,466	16.94%
8	Main Line Endo Ctr West ^{1, 10, 11}	\$7,206	\$6,469	\$5,675	\$4,174	24.22%	\$3,442	\$3,192	\$2,654	\$2,136	20.40%
8	Main Line Endo South ^{1, 10}	\$2,337	\$1,990	\$1,727	\$1,180	32.66%	\$2,145	\$1,249	\$867	\$740	63.34%
8	Main Line Fertility ^{1, 10}	\$29,207	\$28,047	\$10,118	\$6,714	111.67%	\$25,951	\$23,401	\$9,451	\$6,865	92.68%
8	Main Line SC ^{1, 10}	\$15,291	\$14,669	\$14,227	\$11,142	12.41%	\$12,873	\$12,712	\$11,696	\$10,054	9.35%
8	Main Line Spine SC ^{1, 10}	\$11,249	\$9,238	\$6,155	\$6,072	28.42%	\$7,640	\$6,957	\$5,757	\$5,117	16.43%
8	Midlantic Urology SC ^{1, 10}	\$10,076	\$7,329	\$2,846	NA	NA	\$9,014	\$7,597	\$3,495	NA	NA
8	Montgomery SC ^{1, 10}	\$3,787	\$2,319	\$2,074	\$1,686	41.55%	\$3,395	\$2,073	\$2,083	\$1,776	30.40%
8	Muve Chadds Ford ASC ^{1, 4, 10}	\$4,220	NA	NA	NA	NA	\$3,833	NA	NA	NA	NA
8	Muve W Chester ASC ^{1, 10}	\$12,792	\$5,461	\$5,628	NA	NA	\$11,163	\$5,015	\$7,410	NA	NA
8	New Britain SC ^{1, 10}	\$9,741	\$9,519	\$9,218	\$7,132	12.19%	\$7,914	\$7,474	\$7,339	\$5,819	12.00%
8	Orthopaedic SC Bryn Mawr ^{1, 10}	\$23,376	\$20,666	\$14,750	\$14,273	21.26%	\$19,218	\$17,470	\$13,945	\$12,389	18.38%
8	Oxford Valley Pain SC ^{1, 10}	\$595	\$611	\$837	\$1,130	-15.77%	\$432	\$438	\$589	\$661	-11.53%
8	Paoli SC ^{1, 10}	\$7,010	\$7,029	\$6,040	\$5,090	12.58%	\$7,617	\$7,362	\$6,845	\$5,744	10.87%
8	Penn Medicine Radnor SC	\$28,117	NR	NR	\$3,698	220.14%	\$24,208	NR	NR	\$3,544	194.35%
8	Phila Cosmetic Surgery ^{1, 10}	\$3,285	\$3,447	\$3,748	\$3,466	-1.74%	\$3,218	\$3,596	\$3,290	\$3,046	1.88%
8	Philadelphia Surgery Ctr ^{1, 10}	\$10,077	\$11,334	\$11,952	\$4,514	41.07%	\$6,277	\$6,206	\$7,225	\$3,356	29.00%
8	Phoenixville SC Limerick ⁷	\$5,904	\$5,194	\$4,770	\$3,680	20.15%	\$5,875	\$5,229	\$4,962	\$4,292	12.30%
8	Physician's Care SC ^{1, 10}	\$9,273	\$7,195	\$4,208	NA	NA	\$13,298	\$10,942	\$7,834	NA	NA
8	Plaza SC ^{1, 10}	\$458	\$458	\$347	\$253	27.03%	\$466	\$480	\$366	\$302	17.99%
8	Pottstown AC ^{1, 10}	\$2,568	\$2,022	\$2,172	\$1,910	11.50%	\$1,902	\$1,595	\$1,484	\$1,302	15.37%
8	Premier Exton SC ^{1, 10}	\$8,039	\$7,819	\$8,610	\$7,259	3.58%	\$6,424	\$4,743	\$6,158	\$5,251	7.45%
8	RMA of Philadelphia SC ^{1, 10}	\$1,677	\$2,341	\$1,331	\$1,428	5.82%	\$629	\$583	\$946	\$766	-5.95%
8	Riddle SC ^{1, 10}	\$15,351	\$15,876	\$15,237	\$13,928	3.40%	\$11,693	\$11,627	\$10,346	\$9,801	6.44%
8	SC Bucks County ¹⁰	\$4,796	\$4,739	\$4,449	\$3,472	12.70%	\$4,644	\$4,525	\$4,269	\$3,462	11.37%
8	SC Chester County ^{1, 3, 10}	\$3,126	\$1,720	NA	\$1,819	23.94%	\$4,492	\$2,800	NA	\$1,750	52.21%
8	SC Ft Washington ^{1, 10}	\$11,927	\$11,260	\$10,149	\$7,015	23.34%	\$9,970	\$9,195	\$8,895	\$6,956	14.44%
8	Sally Balin ASC ^{1, 10}	\$270	\$257	\$262	\$308	-4.13%	\$258	\$298	\$304	\$301	-4.82%
8	Springfield ASC ^{1, 10}	\$5,035	\$4,377	\$3,932	\$2,768	27.30%	\$3,641	\$3,230	\$3,048	\$2,580	13.71%
8	St Luke's Endo Buxmont	\$4,283	\$3,192	\$1,829	\$2,467	24.54%	\$3,331	\$2,292	\$1,604	\$1,754	29.96%

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Individual ASC Data

Region or Statewide	Ambulatory Surgery Center	Operating Margin FY23	Total Margin FY23	3-yr Avg Total Margin FY21-FY23	Medicare Share of NPR FY23	Medical Assistance Share of NPR FY23	Visits FY23
Statewide	Statewide Average	24.31%	23.63%	23.05%	26.86%	3.83%	4,986
8	Region 8 Average <i>Continued</i>	19.23%	17.22%	17.87%	26.24%	2.00%	3,884
8	King of Prussia SC ^{1, 10}	0.47%	0.47%	-15.75%	22.52%	1.63%	2,587
8	Kole Plastic SC ^{1, 10}	27.78%	27.78%	21.08%	0.00%	0.00%	108
8	Langhorne SC ^{1, 10}	16.09%	16.09%	18.75%	70.69%	3.62%	2,180
8	Main Line Endo Ctr East ^{1, 10, 11}	46.44%	46.47%	52.86%	28.92%	-0.59%	5,884
8	Main Line Endo Ctr West ^{1, 10, 11}	52.23%	52.26%	52.04%	24.61%	0.00%	9,997
8	Main Line Endo South ^{1, 10}	8.18%	8.23%	29.69%	30.06%	-0.08%	3,139
8	Main Line Fertility ^{1, 10}	18.17%	-24.03%	-11.52%	0.00%	0.00%	16,104
8	Main Line SC ^{1, 10}	15.97%	15.97%	16.61%	65.18%	0.60%	8,257
8	Main Line Spine SC ^{1, 10}	32.79%	32.79%	25.84%	54.32%	0.00%	6,830
8	Midlantic Urology SC ^{1, 10}	10.54%	10.54%	-5.50%	37.99%	0.00%	4,996
8	Montgomery SC ^{1, 10}	10.35%	10.42%	11.44%	74.63%	2.04%	2,349
8	Muve Chadds Ford ASC ^{1, 4, 10}	9.16%	9.16%	NA	43.33%	0.00%	344
8	Muve W Chester ASC ^{1, 10}	12.73%	12.73%	1.23%	28.10%	0.00%	1,260
8	New Britain SC ^{1, 10}	18.76%	18.80%	20.46%	34.21%	0.00%	5,049
8	Orthopaedic SC Bryn Mawr ^{1, 10}	17.79%	17.79%	14.01%	13.75%	0.13%	4,879
8	Oxford Valley Pain SC ^{1, 10}	27.37%	27.37%	28.58%	9.85%	11.21%	1,105
8	Paoli SC ^{1, 10}	-8.66%	-8.66%	-6.46%	18.07%	0.40%	3,425
8	Penn Medicine Radnor SC	13.90%	13.90%	NR	27.43%	9.83%	9,442
8	Phila Cosmetic Surgery ^{1, 10}	2.03%	2.03%	3.58%	0.00%	0.00%	375
8	Philadelphia Surgery Ctr ^{1, 10}	37.71%	37.71%	40.93%	25.03%	1.51%	1,926
8	Phoenixville SC Limerick ⁷	0.49%	0.49%	-1.25%	30.51%	2.80%	1,915
8	Physician's Care SC ^{1, 10}	-41.79%	-41.79%	-53.55%	24.79%	0.00%	3,736
8	Plaza SC ^{1, 10}	-1.60%	-1.60%	-3.83%	0.00%	0.00%	129
8	Pottstown AC ^{1, 10}	25.96%	25.96%	26.36%	26.29%	0.16%	4,433
8	Premier Exton SC ^{1, 10}	20.08%	20.09%	30.36%	24.43%	0.51%	4,391
8	RMA of Philadelphia SC ^{1, 10}	72.38%	72.38%	67.06%	0.00%	0.00%	3,431
8	Riddle SC ^{1, 10}	23.83%	23.83%	28.14%	13.26%	0.03%	6,133
8	SC Bucks County ¹⁰	3.35%	3.35%	5.58%	71.88%	1.50%	3,301
8	SC Chester County ^{1, 3, 10}	-43.43%	-43.43%	NA	33.47%	0.21%	1,313
8	SC Ft Washington ^{1, 10}	16.41%	16.41%	15.82%	46.25%	10.89%	4,921
8	Sally Balin ASC ^{1, 10}	4.61%	4.61%	-9.02%	96.87%	0.00%	233
8	Springfield ASC ^{1, 10}	27.70%	27.69%	27.16%	29.83%	0.01%	7,893
8	St Luke's Endo Buxmont	22.23%	0.19%	5.51%	43.75%	8.57%	6,982

See footnotes on page 31.

Individual ASC Data

Region or Statewide	Ambulatory Surgery Center	Net Patient Revenue (NPR) (thousands)				3-yr Avg Change in NPR FY20-FY23	Average Total Operating Expenses (TOE) (thousands)				3-yr Avg Change in TOE FY20-FY23
		FY23	FY22	FY21	FY20		FY23	FY22	FY21	FY20	
Statewide	Statewide Average	\$6,843	\$5,975	\$5,401	\$4,496	17.40%	\$5,212	\$4,770	\$4,163	\$3,572	15.30%
8	Region 8 Average <i>Continued</i>	\$7,008	\$5,957	\$5,385	\$4,137	23.13%	\$5,714	\$4,915	\$4,481	\$3,533	20.58%
8	Trevoze Specialty Care SC ^{1, 10}	\$6,372	\$6,321	\$5,878	\$3,426	28.66%	\$4,464	\$5,026	\$5,343	\$3,768	6.15%
8	Tri-County SC ^{1, 10}	\$8,338	\$7,078	\$6,846	\$4,467	28.88%	\$5,991	\$6,025	\$4,993	\$3,311	26.97%
8	Turk's Head SC ^{1, 10}	\$6,289	\$6,926	\$6,665	\$5,076	7.96%	\$6,896	\$7,284	\$6,942	\$6,506	2.00%
8	Vascular Access DE Valley ^{1, 10}	\$701	\$1,291	\$1,335	\$1,360	-16.15%	\$573	\$861	\$870	\$895	-12.00%
8	Vision One Laser & SC ^{1, 10}	\$8,032	\$7,747	\$6,817	\$4,932	20.95%	\$6,915	\$6,692	\$5,404	\$4,229	21.17%
8	West Chester Endoscopy ^{1, 10}	\$8,811	\$6,937	\$5,630	\$4,054	39.11%	\$4,667	\$4,247	\$3,636	\$3,063	17.47%
8	Wills Eye SC Plymouth Mtg ¹⁰	\$4,635	\$4,397	\$3,872	\$2,996	18.23%	\$4,564	\$4,411	\$3,937	\$3,467	10.55%

Region or Statewide	Ambulatory Surgery Center	Operating Margin FY23	Total Margin FY23	3-yr Avg Total Margin FY21-FY23	Medicare Share of NPR FY23	Medical Assistance Share of NPR FY23	Visits FY23
Statewide	Statewide Average	24.31%	23.63%	23.05%	26.86%	3.83%	4,986
8	Region 8 Average <i>Continued</i>	19.23%	17.22%	17.87%	26.24%	2.00%	3,884
8	Trevoze Specialty Care SC ^{1, 10}	29.94%	29.94%	20.13%	29.93%	6.11%	2,422
8	Tri-County SC ^{1, 10}	28.20%	28.20%	24.41%	67.26%	0.46%	5,703
8	Turk's Head SC ^{1, 10}	-8.67%	-8.67%	13.77%	39.61%	2.56%	4,963
8	Vascular Access DE Valley ^{1, 10}	18.30%	18.30%	30.77%	77.25%	1.29%	336
8	Vision One Laser & SC ^{1, 10}	13.91%	15.41%	17.39%	64.29%	0.55%	5,616
8	West Chester Endoscopy ^{1, 10}	47.03%	47.06%	42.24%	19.88%	0.02%	11,983
8	Wills Eye SC Plymouth Mtg ¹⁰	1.55%	1.55%	2.04%	62.59%	2.68%	3,390

See footnotes on page 31.

Individual ASC Data

Region or Statewide	Ambulatory Surgery Center	Net Patient Revenue (NPR) (thousands)				3-yr Avg Change in NPR FY20-FY23	Average Total Operating Expenses (TOE) (thousands)				3-yr Avg Change in TOE FY20-FY23
		FY23	FY22	FY21	FY20		FY23	FY22	FY21	FY20	
Statewide	Statewide Average	\$6,843	\$5,975	\$5,401	\$4,496	17.40%	\$5,212	\$4,770	\$4,163	\$3,572	15.30%
9	Region 9 Average	\$5,683	\$4,780	\$4,219	\$3,636	18.76%	\$5,062	\$4,680	\$3,828	\$3,375	16.67%
9	Azura SC NE Philadelphia ^{1,10}	\$6,179	\$4,371	\$5,037	\$3,951	18.80%	\$4,951	\$4,133	\$4,787	\$316	488.21%
9	Azura SC S Philadelphia ^{1,10}	\$7,706	\$6,611	\$7,306	\$6,817	4.34%	\$6,477	\$5,487	\$6,046	\$834	225.41%
9	Azura Vascular NE Phil ^{1,10}	\$394	\$706	\$215	\$624	-12.27%	\$335	\$787	\$120	\$3,888	-30.46%
9	Azura Vascular S Phil ^{1,10}	\$157	\$498	\$853	\$1,700	-30.25%	\$153	\$384	\$487	\$6,184	-32.51%
9	Children's Dental ^{1,10}	\$5,701	\$4,564	\$951	NA	NA	\$5,290	\$4,559	\$1,968	NA	NA
9	Dermatologic Philadelphia ^{1,10}	\$90	\$88	\$98	\$116	-7.54%	\$72	\$74	\$96	\$109	-11.24%
9	Einstein SC	\$7,381	\$8,137	\$6,992	\$4,882	17.06%	\$8,644	\$7,816	\$7,000	\$4,797	26.73%
9	Endoscopy PA Hosp ¹⁰	\$3,140	\$3,698	\$3,450	\$2,317	11.83%	\$4,557	\$4,038	\$2,581	\$2,388	30.27%
9	GI ASC ^{1,10}	\$4,371	\$3,012	\$2,637	\$1,907	43.08%	\$2,467	\$1,428	\$2,653	\$1,947	8.90%
9	Grant SC ^{1,10}	\$2,240	\$2,691	\$1,953	\$1,417	19.36%	\$2,460	\$2,526	\$1,670	\$1,578	18.62%
9	Jefferson SC	\$14,749	\$13,963	\$14,518	\$12,486	6.04%	\$14,157	\$19,470	\$18,330	\$15,815	-3.49%
9	Jefferson SC Navy Yard ^{1,10}	\$17,574	\$14,885	\$15,189	\$13,868	8.91%	\$14,605	\$12,184	\$11,353	\$10,955	11.11%
9	Liberty Eye SC ^{1,10}	\$2,159	\$2,510	\$2,162	\$1,539	13.44%	\$2,277	\$2,564	\$2,249	\$1,712	11.00%
9	Nazareth Hlth Endoscopy ¹	\$1,092	\$1,552	\$1,508	\$564	31.18%	\$1,585	\$1,624	\$1,133	\$1,014	18.74%
9	PA Surgery Laser Ctr	\$6,308	\$4,024	\$4,146	\$2,171	63.54%	\$2,000	\$2,000	\$2,000	\$2,040	-0.66%
9	PGC Endoscopy ^{1,10}	\$3,611	\$3,393	\$3,128	\$2,584	13.24%	\$2,705	\$3,098	\$2,661	\$2,301	5.87%
9	Penn Digestive Liver Hlth	\$5,726	\$2,708	NA	NA	NA	\$1,945	\$1,240	NA	NA	NA
9	Philadelphia Surgi Ctr ¹⁰	\$1,890	\$1,969	\$1,605	\$1,419	11.09%	\$1,906	\$1,903	\$1,680	\$1,510	8.76%
9	Red Lion SC ^{1,10}	\$5,287	NR	\$4,855	\$4,605	4.94%	\$5,354	NR	\$4,429	\$3,761	14.12%
9	SC of Pennsylvania Hosp	\$20,862	\$20,251	\$19,423	\$16,348	9.20%	\$21,800	\$21,745	\$14,004	\$11,399	30.42%
9	Vincera SC ^{1,10}	\$5,389	NR	\$4,345	\$4,483	6.74%	\$3,730	NR	\$4,618	\$4,551	-6.01%
9	Wills SC Northeast ¹⁰	\$3,635	\$3,397	\$2,940	\$2,689	11.73%	\$4,054	\$3,639	\$3,188	\$3,012	11.53%
9	Wills SC Phila Stadium ¹⁰	\$5,073	\$4,509	\$3,760	\$3,103	21.17%	\$4,898	\$4,367	\$3,736	\$3,663	11.24%

See footnotes on page 31.

Individual ASC Data

Region or Statewide	Ambulatory Surgery Center	Operating Margin FY23	Total Margin FY23	3-yr Avg Total Margin FY21-FY23	Medicare Share of NPR FY23	Medical Assistance Share of NPR FY23	Visits FY23
Statewide	Statewide Average	24.31%	23.63%	23.05%	26.86%	3.83%	4,986
9	Region 9 Average	13.11%	13.14%	10.72%	26.11%	14.85%	3,049
9	Azura SC NE Philadelphia ^{1, 10}	19.87%	19.87%	11.02%	71.08%	21.18%	2,068
9	Azura SC S Philadelphia ^{1, 10}	15.94%	15.94%	16.71%	76.78%	15.46%	2,462
9	Azura Vascular NE Phil ^{1, 10}	14.97%	14.97%	5.57%	43.94%	25.76%	132
9	Azura Vascular S Phil ^{1, 10}	2.98%	2.98%	32.14%	76.60%	14.89%	47
9	Children's Dental ^{1, 10}	7.21%	7.21%	-5.36%	0.00%	86.59%	3,054
9	Dermatologic Philadelphia ^{1, 10}	19.68%	19.56%	16.55%	54.11%	0.00%	31
9	Einstein SC	3.66%	3.66%	14.54%	29.63%	27.74%	3,147
9	Endoscopy PA Hosp ¹⁰	-45.15%	-45.15%	-8.64%	26.47%	6.06%	4,782
9	GI ASC ^{1, 10}	43.55%	43.55%	34.64%	16.46%	3.48%	6,637
9	Grant SC ^{1, 10}	-9.79%	-9.79%	4.61%	8.36%	16.85%	6,186
9	Jefferson SC	4.01%	4.01%	-20.19%	21.43%	5.26%	2,658
9	Jefferson SC Navy Yard ^{1, 10}	16.91%	16.91%	19.98%	9.65%	0.06%	5,028
9	Liberty Eye SC ^{1, 10}	-5.45%	-5.20%	-0.64%	42.73%	15.57%	1,703
9	Nazareth Hlth Endoscopy ¹	-45.16%	-45.16%	-4.55%	29.62%	8.83%	1,977
9	PA Surgery Laser Ctr	68.30%	68.30%	58.56%	37.52%	3.45%	2,709
9	PGC Endoscopy ^{1, 10}	25.07%	25.07%	17.46%	25.48%	0.36%	4,087
9	Penn Digestive Liver Hlth	66.03%	66.03%	NA	11.79%	11.22%	2,294
9	Philadelphia Surgi Ctr ¹⁰	-0.84%	-0.84%	-0.47%	13.97%	12.82%	2,866
9	Red Lion SC ^{1, 10}	-1.27%	-0.73%	NR	0.00%	72.43%	2,937
9	SC of Pennsylvania Hosp	3.18%	3.18%	10.23%	20.36%	7.88%	6,568
9	Vincera SC ^{1, 10}	30.79%	30.97%	NR	0.42%	0.00%	857
9	Wills SC Northeast ¹⁰	-10.78%	-10.78%	-6.10%	63.25%	8.39%	2,957
9	Wills SC Phila Stadium ¹⁰	3.51%	3.51%	4.68%	57.23%	15.28%	4,943

See footnotes on page 31.

Explanation of Terms & Measures

3-year Average Change in Net Patient Revenue (NPR) or Total Operating Expenses (TOE): The average annual change in the facility's NPR or TOE that occurred from the end of FY20 through FY23.

$$(((\text{NPR}_{23} - \text{NPR}_{20}) / \text{NPR}_{20}) / 3) \text{ or } (((\text{TOE}_{23} - \text{TOE}_{20}) / \text{TOE}_{20}) / 3)$$

3-year Average Total Margin: The average total margin realized by the facility during FY21 through FY23.

$$(\Sigma \text{ revenue over expenses}_{23, 22, 21} / \Sigma \text{ total revenue}_{23, 22, 21})$$

Ambulatory Surgery Center (ASC): A licensed facility by the Pennsylvania Department of Health that provides specialty or multi-specialty surgical care to patients who do not require an overnight stay but require medical supervision following a procedure. An ASC does not include individual or group practice offices of private physicians or dentists.

Commercial Third-Party Payers: Commercial insurers encompass all indemnity and managed care health insurance plans, including Blue Cross and Blue Shield plans, and hospital and health care system plans. Government-funded programs, such as Medicare managed care, are not included even if a commercial insurer administers the program.

Net Patient Revenue (NPR): Net patient revenue (net of bad debt) reflects revenue for patient care only and does not include revenue from other operations such as cafeteria, parking, rent, research and educational activities. Revenue from those operations is included in total operating revenue. NPR may include retroactive adjustments from third-party payers for care provided during a previous fiscal year.

Other Third-Party Payers: Third-party payers other than health insurance companies and managed care organizations. These include direct payments by employers or associations, auto insurance, workers' compensation, and government programs (other than Medicare and Medical Assistance).

Operating Income: The amount by which total operating revenue exceeds total operating expenses.
(total operating revenue – total operating expenses)

Operating Margin: The ratio of operating income to total operating revenue. This measure places operating income in perspective with the volume of patient services realized by the facility.

$$(\text{operating income} / \text{total operating revenue})$$

Outpatient Visits: The total number of outpatient visits to the ASC or hospital outpatient department.

Total Margin: The ratio of total income to total revenue. This measure puts income from all sources in perspective with all revenues received by a facility.

$$(\text{revenue over expenses} / \text{total revenue})$$

Total Net Income (Revenue over Expenses): Total net income reflects the sum of operating income and non-operating income. Total net income may also include an extraordinary item.

Total Operating Expenses (TOE): All costs associated with operating the entire facility such as salaries, professional fees, supplies, depreciation, interest, and insurance. The acquisition of durable equipment and other property is not considered expenses and is reflected on the facility's balance sheet as assets. However, the cost to finance equipment (interest) as well as the depreciation, operation and maintenance costs of capital equipment are operating expenses.

Total Operating Revenue (TOR): All revenues allocated by the facility to meet operating expenses. Includes revenue sources such as net patient revenue, investment income, contributions, and revenue from other operations (e.g., cafeteria, parking, rent, research and educational activities). Individual hospitals may also allocate investment income, contributions, etc., as non-operating income.

Total Revenue: Operating revenue plus non-operating income. The non-operating income component typically includes unrestricted contributions, investment income, and net investment gains and losses on marketable securities.

Footnotes

1. The end of the fiscal year is not June 30. The data reflects the fiscal year that ended prior to June 30.
2. FY23 data is less than 12 months; therefore, a three-year comparison is not appropriate for some of the measures.
3. Prior year(s) reflect less than 12 months of data; therefore, a three-year comparison is not appropriate for some of the measures.
4. This is the first reporting year for this facility. Expenses are often higher than operating revenue during the start-up period.
5. The hospital has specialty units such as psychiatric, rehab, long-term care, skilled nursing, etc., which are included in the data presented for the facility.
6. Extraordinary item is included in the calculation of total margin.
7. Balance sheet ratios are for the parent organization.
8. Acquired or merged with another licensed facility during the FY23 reporting period.
9. Acquired or merged with another licensed facility during the FY22 or FY21 reporting periods.
10. For-profit facility: total margin includes *pro rata* share of the parent corporation's federal income taxes.
11. Facility is referred to by a different name, or it closed after the FY23 reporting period.
12. Facility failed to satisfy the financial filing requirements.
13. One or more of the required financial submissions was filed late.
14. Facility submitted incomplete or inaccurate data.

NA Not applicable.

NR Information necessary to report or calculate this measure was not reported by the facility.

No Submission

The following ambulatory surgery centers are not included in this report:

- Aestique ASC
- BMMSA Heart Vascular Ctr
- Bryn Mawr Med Specialists
- Center for Specialized
- Grandview Surgery & Laser (closed 4/2024)
- Holy Redeemer ASC
- HUP Reproductive Surgical
- Lehigh Vly Vascular
- Main Line Vascular Inst (closed 7/2023)
- Metro Vascular Care
- North Pointe SC Lebanon
- Physicians SC
- Riverview ASC (closed 7/2023)
- Village SC

About PHC4

Created by the Pennsylvania General Assembly in 1986, the Pennsylvania Health Care Cost Containment Council (PHC4) is an independent council charged with collecting, analyzing, and reporting information that can be used to improve the quality and restrain the cost of health care in the Commonwealth. Today, PHC4 is a recognized national leader in public health care reporting. PHC4 is governed by council members representing business, labor, consumers, health care providers, insurers, health economists, and state government.

The information contained in this report and other PHC4 publications is available online at www.phc4.org. Additional financial, hospitalization, and ambulatory procedure health care data is available for purchase. For more information, contact PHC4's Special Requests at specialrequests@phc4.org or **717-232-6787**.



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